

### TOWN OF GRANITE QUARRY BOARD OF ALDERMEN REGULAR MEETING Monday, June 13, 2022 6:00 p.m.

Call to Order

**Mayor Barnhardt** 

**Moment of Silence** 

Pledge of Allegiance

- 1. Approval of Agenda
- 2. Approval of Consent Agenda
  - A. Approval of the Minutes
    - 1) Budget Workshop May 19, 2022
    - 2) Regular Meeting May 19, 2022
  - **B.** Departmental Reports (Reports in Board packet)
  - C. Financial Reports (Reports in Board packet)
  - **D.** Committee Reappointments (as recommended by each committee)
  - E. Chamberlain Exterminators Contract Renewal
- 3. Citizen Comments

(All comments are limited to 6 minutes. No sharing of minutes with other citizens.)

4. Town Manager Update (Report in Board packet)

Old Business None

**New Business** 

### 5. Public Hearing

### Rezoning of 817 N. Salisbury Ave.

The developer has submitted a letter requesting that the rezoning be continued to the August 8, 2022, meeting. The Planning Board voted to accept the developer's request and add the rezoning to their August 1, 2022, meeting.

**ACTION REQUESTED**: Motion to approve Rezoning of 817 N. Salisbury Avenue from Residential Low Density to Residential High Density.

<u>ACTION REQUESTED</u>: Motion to adopt the Statement of Consistency and Reasonableness as presented.

### 6. Public Hearing

### Annexation of 817 N. Salisbury Ave.

<u>ACTION REQUESTED</u>: Motion to adopt Ordinance 2022-02 for contiguous voluntary annexation of 817 N. Salisbury Avenue.

7. Public Hearing

### **Stream Buffer**

<u>ACTION REQUESTED</u>: Motion to adopt Ordinance 2022-05 to amend UDO Chapter 7.6.1 Stream Buffer.

<u>ACTION REQUESTED</u>: Motion to adopt the Statement of Consistency and Reasonableness as presented.

8. Budget Amendment #14

**Easter Creek Reimbursement Payment** 

**ACTION REQUESTED**: Motion to approve Budget Amendment #14 as presented.

9. Ordinance Amendment

**Grant Project Ordinance 2021-13** 

**ACTION REQUESTED**: Motion to adopt the amended GPO 2021-13 as presented.

10. Budget Amendment #15

**Waste Management Fuel Surcharges** 

**ACTION REQUESTED**: Motion to approve Budget Amendment #15 as presented.

11. Budget Amendment #16

Salaries

**ACTION REQUESTED**: Motion to approve Budget Amendment #16 as presented.

12. Public Hearing

**Budget** 

### 13. Confirm Meeting Details

### **Rowan Municipal Association**

The proposed time consistent with the meeting historically occurring on the fourth Thursday evening of the month would be Thursday, July 28<sup>th</sup> from 6:00 p.m. to 8:00 p.m. at Trinity Oaks. Speaker will need to be identified.

**ACTION REQUESTED**: Motion to confirm the Rowan Municipal Association meeting date of July 28, 2022, beginning at 6:00 p.m. at Trinity Oaks with guest speaker \_\_\_\_\_\_.

### 14. Board Comments

#### 15. Announcements and Date Reminders

| A. | Monday    | June 20 | 5:00 p.m. | Parks, Events, and Recreation Committee |
|----|-----------|---------|-----------|---|
| B. | Monday    | June 20 | 5:30 p.m. | Zoning Board of Adjustment              |
| C. | Tuesday   | June 21 | 3:30 p.m. | Revitalization Team                     |
| D. | Wednesday | June 22 | 5:30 p.m. | Cabarrus-Rowan County MPO TAC           |
| Ε. | Monday    | July 4  |           | Independence Day – Office Closed        |
| F. | Tuesday   | July 5  | 6:00 p.m. | Planning Board                          |

### Adjourn

Agenda Item Summary
Regular Meeting
June 13, 2022
Agenda Item 1

### **Approval of Agenda**

| Summary: The Board may discuss, add, or delete items from the Regular Meeting agenda.                               | Motion Made By:  Jim Costantino  Kim Cress  John Linker  Doug Shelton |  |
|---|---|--|
|   | Second By:  Jim Costantino  Kim Cress  John Linker  Doug Shelton      |  |
|   | For: Jim Costantino  Kim Cress  John Linker  Doug Shelton             |  |
|   | Against: Jim Costantino  Kim Cress  John Linker  Doug Shelton         |  |
| Action Requested:  Motion to adopt the June 13, 2022 Board of Aldermen  Meeting Agenda (as presented / as amended). | In case of tie:  Mayor Brittany Barnhardt  For   Against              |  |

Agenda Item Summary
Regular Meeting
June 13, 2022 Agenda Item 2

### **Approval of Consent Agenda**

| Summary:  | Motion Made By:  |   |
|---|--|---|
| The Board may discuss, add, or delete items from the Consent Agenda.  A. Approval of the Minutes  1) Budget Workshop May 19, 2022   | Jim Costantino<br>Kim Cress<br>John Linker<br>Doug Shelton   |   |
| <ul> <li>2) Regular Meeting May 19, 2022</li> <li>B. Departmental Reports (Reports in Board packet)</li> <li>C. Financial Reports (Reports in Board packet)</li> <li>D. Committee Reappointments (as recommended by each committee)</li> <li>E. Chamberlain Exterminators Contract Renewal</li> </ul> | Second By: Jim Costantino Kim Cress John Linker Doug Shelton |   |
|   | For: Jim Costantino Kim Cress John Linker Doug Shelton       |   |
|   | Against: Jim Costantino Kim Cress John Linker Doug Shelton   |   |
| Action Requested:<br>Motion to approve the consent agenda (as presented / as<br>amended).   | In case of tie:  Mayor Brittany Barnhard  For                | t |



### TOWN OF GRANITE QUARRY BOARD OF ALDERMEN

### **BUDGET WORKSHOP**

MEETING MINUTES Thursday, May 19, 2022, 4:00 p.m.

**Present:** Mayor Brittany Barnhardt, Mayor Pro Tem John Linker, Alderman Jim Costantino, Alderman Kim Cress, Alderman Doug Shelton

**Staff:** Town Manager Larry Smith, Town Clerk Aubrey Smith, Finance Officer Shelly Shockley, Police Chief Mark Cook, Fire Chief / Public Works Director Jason Hord

Call to Order: Mayor Barnhardt called the meeting to order at 4:00 p.m.

### Approval of the Agenda

**ACTION:** Alderman Costantino made a motion to approve the agenda. Mayor Pro Tem Linker seconded the motion. The motion passed 4-0.

### 1. Objective / Timeline

Manager Smith reviewed the meeting objectives.

- A. Enough direction on key items for TM to put together a proposed budget message/ordinance draft
- **B.** June 13 Public Hearing
- C. Workshops for actual decisions if or as needed

### 2. Overall preview / quick run through

Manager Smith reviewed the handouts that were given to the Board.

#### A. General Revenues

Manager Smith shared that there were two wildcards:

- 1) Fire Department retirement.
- 2) Environmental collection fee. Currently several properties aren't setup in SRU's system and would need to be billed separately.

Number 2 on Board items of the Discussed or Proposed Capital Expenditures and Major /Noteworthy Items should be in red since it was not included in the budget.

The Board asked about the proposed camera system. Chief Hord stated it would be like a Ring system that would be self-monitored. Cameras that were reviewed in Salisbury were part of a grant program and there were restrictions on placement. Chief Hord stated the proposed number would cover the Civic Park, Lake Park, and Legion Building cameras, internet, and installation.

Mayor Pro Tem Linker stated he would like to see this brought up again in future budget discussions.

There was discussion regarding the acquisition of the infringing lot at the Civic Park. The house is currently for sale.

Mayor Pro Tem Linker asked if the fence removed from the Lake Park could be utilized to mark the town's overflow parking lot. Chief Hord stated that the fence was not in good condition and Manager Smith suggested the possibility of granite boulders or markers to designate the Town property. Mayor Barnhardt suggested paving instead of just adding gravel.

Regarding the potential land swap, Mayor Barnhardt suggested trying to get a right-of-way to access the Town's property. Manager Smith stated there were liability concerns.

### **B.** Governing Body

1) Board of Alderman salaries. The number was determined by taking an average from classified positions and applying the same formula. The change would increase the budget by \$6,370.

Alderman Cress and Mayor Pro Tem Linker asked about whether the Town could purchase a term life insurance policy to cover death benefits. After weighing the fact that the Town does not currently offer benefits to any part-time employees, no further action was requested.

### 2) Special Projects

Easter Creek. Manager Smith stated Attorney Short was asked whether the Town needed to pay the third and final payment. Attorney Chip responded that the Town would be liable for it. Manager Smith suggested it be paid out of FY22.

**ACTION**: Alderman Costantino made a motion to add the third Easter Creek payment to the June agenda. Mayor Pro Tem Linker seconded the motion. The motion passed 4-0.

Alderman Shelton asked if it could be paid from excess revenue. Finance Officer Shockley stated that it could. The budget amendment would be to pull it from fund balance to make the payment knowing that there would be an excess that would be paid back.

### C. Administration

If N-Focus is utilized for the CLUP and UDO they may be able to pull the UDO from Municode's online hosting and not have to pay for amendments and supplements made to anything but the Code of Ordinances.

#### D. Police

- 1) Requested unfreezing PD's 10<sup>th</sup> position.
- 2) Separation Allowance forecast. In-depth analysis showed one specific case that could hypothetically cost the town \$20,200 a year until 2035.
- 3) Firearms. Due to restrictions on firearms, options for surplus are limited.

### E. Fire Department

1) SAFER Grant.

Chief Hord addressed the Board and stated part-time positions are getting harder to fill. In the county, the average for PT Fire is \$14/hr. The SAFER grant would turn the current lieutenants on each shift into captains, add an engineer to each shift, and add a full-time firefighter to each shift. By year four the Town would be taking over the salaries. There was discussion on whether the Town would benefit from hiring full-time and eliminating part-time now. Chief Hord stated that would not be a good option before the grant decision was made.

- 2) \$50,000 Award. Must be used for costs above and beyond normal operating costs.
- 3) Equipment. \$30,000 would be the annual budgeted amount spent on equipment. Turnout gear and SCBA bottles are good for 10 years. Mayor Barnhardt asked about putting aside money each year toward the equipment. Manager Smith stated that building capital reserves was an option.

### F. Public Works

- 1) Maintenance no changes proposed for FT. Part-time has a proposed bump.
- 2) Streets Powell Bill. Opportunity to buy plow to go on F350. Currently, Faith has been doing this for the Town. The purchase is Powell-eligible.
- 3) Environmental –If fuel does not drop, this will be brought back to the Board.
- 4) Parks proposed budget shows the camera system and PERC increase. The PERC increase is offset by about \$21,000 for Granite Fest.

### 3. Deeper delve discussions / decisions or general direction:

Manager Smith asked for Board direction on the following items to prepare the budget.

### A. BOA salaries adjustment

There was consensus on the proposed option one.

### **B.** Economic Development Grant

This item will be on the June regular meeting agenda.

C. Police Dept – frozen position / was asked to delay formula discussion

There was Board consensus to prepare the budget based on unfreezing the police department position.

- D. FD SAFER grant overview
- E. Performance pay, Longevity
- F. Comprehensive Land Use Plan and UDO review / updates
- G. Tax Rate

There was consensus to balance the proposed budget on a 3-cent tax increase.

### Adjourn

**ACTION:** Mayor Pro Tem Linker made a motion to adjourn. Alderman Shelton seconded the motion. The motion passed with all in favor. The meeting ended at 5:58 p.m.

Respectfully Submitted,

Town Clerk

Aubrey Smith



### TOWN OF GRANITE QUARRY BOARD OF ALDERMEN REGULAR MEETING MINUTES Thursday, May 19, 2022 6:00 p.m.

**Present:** Mayor Brittany Barnhardt, Mayor Pro Tem John Linker, Alderman Jim Costantino, Alderman Kim Cress, Alderman Doug Shelton

**Staff:** Town Manager Larry Smith, Town Clerk Aubrey Smith, Town Attorney Chip Short, Finance Officer Shelly Shockley, Police Sergeant Richard Tester

**Call to Order:** Mayor Barnhardt called the meeting to order at 6:05 p.m.

**Moment of Silence:** Mayor Barnhardt led a moment of silence.

**Pledge of Allegiance:** The Pledge of Allegiance was led by representatives of Scout Troop 1612, Torrie and Brooklyn.

### 1. Approval of the Agenda

**ACTION:** Mayor Pro Tem Linker made a motion to approve the agenda. Alderman Costantino seconded the motion. The motion failed 0-4.

Alderman Shelton suggested that item 8 - Adoption of ARPA Policies be moved to the June meeting to give the Board more time to review. Mayor Pro Tem Linker asked whether there was a time constraint. Finance Officer Shockley stated the policies were from templates created by the School of Government and if adopted now, would allow the first payment to be allocated within this fiscal year. It was also stated that the Board of Aldermen could amend the policies after adoption if they found an error. Alderman Shelton withdrew his request.

Mayor Barnhardt stated the draft Civitan Agreement was sent out and asked for a motion to have it placed on the agenda.

**ACTION:** Mayor Pro Tem Linker made a motion to approve the agenda with the draft Civitan Agreement added as an item. Alderman Costantino seconded the motion. The motion passed 4-0.

### 2. Approval of the Consent Agenda

### A. Approval of the Minutes

1) Recessed Meeting April 11, 2022

- 2) Budget Workshop April 11, 2022
- 3) Regular Meeting April 11, 2022
- 4) Recessed Meeting April 18, 2022
- **B.** Departmental Reports (Reports in Board packet)
- C. Financial Reports (Reports in Board packet)
- D. Resolution 2022-02 Amended Annexation Public Hearing Date

**ACTION:** Alderman Shelton made a motion to approve the consent agenda. Alderman Costantino seconded the motion. The motion passed 4-0.

3. Citizen Comments – There were no citizen comments.

### 4. Town Manager's Update

Manager Smith shared items from recent updates including that there was another showing at the Industrial Park. The Rowan EDC's annual meeting is coming up Thursday, June 9<sup>th</sup> at 11:30 a.m. Manager Smith asked Board members who were interested to let him know.

#### **Old Business**

### 5. Update

### Parking Ordinance, Attorney Short

Attorney Short stated the town's ordinance used to provide for a traffic map. A rewrite of the ordinance did away with the traffic map roughly 20 years ago. If the Board desires a new traffic map, one will need to be created. Manager Smith added that it would be difficult to produce from Rowan County's GIS, but N-Focus shared they could create one. Manager Smith asked Attorney Short if the schedule of traffic zones Chief Cook created would be adequate for current needs. Attorney Short responded that he believed it was. Manager Smith stated if that was the case, he would recommend holding off on the traffic map until a solution was agreed upon for mapping and the land use plan.

### 6. Ordinance Amendment Driveways

The Board reviewed contracted Planner Bill Bailey's proposed rewrite of Chapter 22 - Street, Sidewalks and Other Public Places in the Code of Ordinances.

**ACTION:** Mayor Pro Tem Linker made a motion to adopt Ordinance 2022-03 repealing and replacing Chapter 22 – Street, Sidewalks and Other Public Places of the Code of Ordinances. Alderman Costantino seconded the motion. The motion passed 3-1 with Alderman Shelton opposed.

### **New Business**

### 7. Set Date for Budget Public Hearing

Staff recommended holding the public hearing to collect public feedback on the proposed FY22-23 Budget at the regular June meeting on June 13, 2022.

**ACTION:** Alderman Costantino made a motion to set the date for the Public Hearing on the proposed FY22-23 Budget for Monday, June 13, 2022, at 6:00 p.m. Mayor Pro Tem Linker seconded the motion. The motion passed 4-0.

### 8. Adoption

### A. Resolution 2022-03

**B.** Resolution 2022-04

C. Resolution 2022-05

**D.** Resolution 2022-06

### **ARPA Policies**

ARPA Nondiscrimination Policy

ARPA Record Retention Policy

ARPA Conflict of Interest Policy

ARPA Eligible Use Policy

**ACTION**: Alderman Costantino made a motion to adopt Resolutions 2022-03, 2022-04, 2022-05, 2022-06, and 2022-07 to adopt the required ARPA Policies. Mayor Pro Tem Linker seconded the motion. The motion passed 4-0.

### 8A. Draft Civitan Agreement

Alderman Shelton asked whether it was a lease or rental agreement. Attorney Short stated the terms were interchangeable. Attorney Short shared that the agreement was drafted based on the minutes of the Board's meetings and that he would be hesitant to make any changes. The agreement is for one year and can be canceled with a six-month notice by either party.

Mayor Barnhardt asked if the Civitans pre-paid, would there be any refund if they were unable to meet. Manager Smith clarified that if the Town caused their inability to meet, such as if we started renovations mid-year in January, then the Town would indeed provide a refund for that time period.

**ACTION**: Alderman Costantino made a motion to approve *(the drafted Civitan Agreement)*. Mayor Pro Tem Linker seconded the motion. The motion passed 4-0.

### 9. Proclamations

Mayor Barnhardt made the Board aware of the following proclamations:

A. National Police Week May 15-21, 2022
B. National Public Works Week May 15-21, 2022
C. Mental Health Awareness Month Month of May

#### 10. Board Comments

- Mayor Pro Tem Linker asked if there were any updates on the rezoning request for 817 N. Salisbury Ave. No updates have been received.
- Alderman Cress stated that he was told the "Mosquito Militia" stalled development of Stoneglen.
- Mayor Barnhardt shared that Scott Brown, a descendant of the Braun family of the Old Stone House, had inquired about Granite Quarry becoming a sister city with the town they immigrated from in Germany. Mayor Barnhardt asked for Board consensus to have staff research the process.
   There was Board consensus.
  - O Alderman Shelton shared that his wife was on the board of the Brown-Fisher Association and there may be interest there as well.

### 11. Announcements and Date Reminders

| A. | Wednesday | May 25 | 5:30 p.m. | Cabarrus-Rowan County MPO TAC      |
|----|-----------|--------|-----------|------------------------------------|
| В. | Monday    | May 30 |           | Memorial Day – Office Closed       |
| C. | Monday    | June 6 | 6:00 p.m. | Planning Board                     |
| D. | Wednesday | June 8 | 5:00 p.m. | Centralina Executive Board Meeting |
| E. | Thursday  | June 9 | 6:00 p.m. | Community Appearance Commission    |

### Adjournment

**ACTION**: Alderman Costantino made a motion to adjourn. Mayor Pro Tem Linker seconded the motion. The motion passed 4-0. The meeting ended at 6:40 p.m.

Respectfully Submitted,

Aubrey Smith



# Town of Granite Quarry Fire Department

Established May 15th, 1950



www.granitequarrync.gov

PO Box 351
Granite Quarry, NC

704/279-5596

## **Board Report** June/2022 Chief Hord

### **Emergency Calls for Service May 2022**

30 calls in district

- 21 EMS (including strokes, falls, diabetic, CPR and other medical needs)
- 3 Service assignment/ Public service assistance
- 1 Smoke scare
- 1 move up
- 2 Vehicle accidents
- 1 Good intent call, no incident found
- 1 Lines down

### 9 calls to Salisbury

- 8 Alarm/Structure, EMS calls canceled en-route
- 1 EMS

### 9 calls to Rockwell Rural

- 3 EMS
- 2 Structure fires
- 3 Canceled en-route
- 1 Lines down

### 6 calls to Union

- 4 EMS
- 1 Structure Fire
- 1 Woods fire

### 1 Call to Faith canceled en-route

- 4 Calls to Rockwell City
  - 3 Canceled en-route
  - 1 Fire Alarm

### **TOTAL - 59**

### **ACTIVITIES**

- Daily activities include apparatus & equipment checks, training, station maintenance, pre-plan development, hose and hydrant maintenance, water points, emergency response, public education, inspections, and the assistance of other divisions within the Town of GQ.
- Rigorous cleaning/decontamination, due to suggested COVID response as needed.
- Monthly training included E.M.T continuing education and Joint Training with Faith F.D.
- Multiple days of ladder training, water point training, hose evolutions, extrication tool familiarization, and district familiarization. Weekly shift training/ officer's choice.
- Car Seat Check Station on Thursday from 1 p.m.to 4 p.m. 3 seat installed/checked.
- Grounds care on Thursdays
- Hydrant maintenance completed

### E-571

- Mileage 18326.0
- Hours 1616.0

### F-572

- Mileage 39234.4
- Hours 3162.5

### G-57

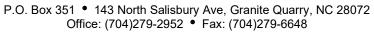
- Mileage 37073.0
- Hours 3385.0

### SQ-57

- Mileage 3890
- Hours 304



### **Granite Quarry-Faith Joint Police Authority**





### **Police Department Report**

### **June 2022**

- Call volume report for the month of May 2022:
- o Date of Report: 06/01/2022

Total calls for service/activities –
 1604

o Calls for service/activities Granite Quarry: 1387

Calls for service/activities Faith: 217

Incident Reports-

o Arrest Reports- 9

o Crash Reports- 9

o Traffic Citations- 46

- See Attached for Total Calls for Service.
- The following is the ending and average mileage for each vehicle by month:

131 Chevy Impala-End-77,175 141 Ford Taurus-End-81,821 161 Ford Utility-71,965 End-171 Ford Utility -End-50,397 172 Ford Utility -End- 84,436 173 Ford Utility -End- 42,206 181 Ford F150 -End-74,868 191 Dodge Durango - End- 40,226 201 Ford Utility-21,743 End-11,033 211 Ford Utility-End-212 Ford Utility-25,572 End-

- Other Information:
  - o Average response time for May 2022 CFS is 0.56 minutes.
  - o Drug Collection Box. May 2022: 5.16 pounds collected.
  - May CID Report. 3 Cases assigned; 5 Cases cleared; 15 follow-ups conducted; 89 open assigned cases.
  - Officers completed 28 hours of in-service or continuing education training in May.

### **GQPD**

### **Number of Events by Nature**

CFS May 2022 GQ

| Nature                         | # Events |
|--------------------------------|----------|
| 103A2 FOUND PROPERTY           | 2        |
| 103A3 LOST PROPERTY            | 1        |
| 104C2 COMMERCIAL BURG (INTRUSI | 2        |
| 104C3 RESIDENTAL BURG (INTRUSI | 4        |
| 106B4 PAST SEXUAL ASLT-ADULT   | 1        |
| 106B5 PAST ASSAULT             | 1        |
| 106C5 ASSAULT JUST OCC         | 1        |
| 110B2 PAST RESIDENTIAL B&E     | 1        |
| 111B1 PAST DAMAGE TO PROPERTY  | 1        |
| 113B2 OTHER NOISE COMPLAINT    | 3        |
| 113D2 DISTURBANCE / VERBAL     | 3        |
| 114C1 PHYSICAL DOMESTIC        | 1        |
| 114D1 PHYSICAL DOMESTIC        | 3        |
| 115D1 DRIVING UNDER INFLUENCE  | 3        |
| 118B2 FRAUD-PAST FORGERY       | 1        |
| 118D2 FRAUD-FORGERY            | 1        |
| 119A2 PAST THREAT              | 1        |
| 119D2 THREAT                   | 1        |
| 125B1 CHECK WELFARE - ROUTINE  | 1        |
| 125B2 LOCKOUT - ROUTINE        | 5        |
| 125D1 CHECK WELFARE-URGENT     | 2        |
| 129B1 SUSPICIOUS PERSON (PAST) | 1        |
| 129B3 SUSPICIOUS CIRCUM (PAST) | 1        |
| 129C1 SUSPICIOUS PERSON        | 2        |
| 129C3 SUSPICIOUS VEHICLE       | 3        |
| 129C5 SUSPICIOUS CIRCUMSTANCE  | 3        |
| 130B1 LARCENY (ALREADY OCC)    | 1        |
| 131B1 TRAFFIC ACCIDENT - PD    | 1        |
| 132A1 ABANDONED VEHICLE        | 1        |

| Nature                        | # Events |
|-------------------------------|----------|
| 132B3 STALLED VEHICLE         | 1        |
| 132D1 ROAD RAGE               | 1        |
| 133D1 TRESPASSING             | 2        |
| 135C1 SHOTS FIRED (HEARD)     | 1        |
| 25A1 PSYCHIATRIC (PD-ROUTINE) | 1        |
| 28C1 STROKE                   | 1        |
| 77A2 TRAFFIC ACC - HAZARD     | 2        |
| 77D6 TRAF ACC - VEH INTO BLDG | 1        |
| 911 HANG UP                   | 14       |
| ASSIST FIRE DEPT              | 3        |
| ASSIST MOTORIST               | 1        |
| ATTEMPT TO LOCATE             | 2        |
| BURGLARY ALARM                | 4        |
| BUSINESS OR HOUSE CHECK       | 1137     |
| COMMUNITY PROGRAM             | 3        |
| DELIVER MESSAGE               | 10       |
| DOMESTIC PROPERTY PICKUP      | 2        |
| FOLLOWUP                      | 23       |
| FOOT PATROL                   | 1        |
| GENERAL INFORMATION           | 8        |
| K9 UTILIZATION                | 1        |
| MISDIAL                       | 2        |
| OPEN DOOR                     | 1        |
| PARK CHECK                    | 32       |
| REPOSSESSION                  | 1        |
| SCHOOL SECURITY CHECK         | 11       |
| SUBPOENA SERVICE              | 5        |
| TRAFFIC CHECK                 | 16       |
| TRAFFIC CONTROL               | 9        |
| TRAFFIC STOP                  | 31       |
| TREEDOWN                      | 1        |
| VEHICLE ACCIDENT PROP DAMAGE  | 3        |

| Nature          | # Events |
|-----------------|----------|
| WARRANT SERVICE | 4        |
|                 |          |
| Total           | 1387     |

### **GQPD**

### **Number of Events by Nature**

CFS May 2022 Faith

| Nature                        | # Events |
|-------------------------------|----------|
| 101C5 CUSTODY ISSUE           | 1        |
| 111B1 PAST DAMAGE TO PROPERTY | 1        |
| 113A1 DISTURBANCE - PAST      | 1        |
| 113D2 DISTURBANCE / VERBAL    | 1        |
| 11301 DISTURBANCE - REFERAL   | 1        |
| 114D4 VERBAL FAMILY DOMESTIC  | 1        |
| 125B1 CHECK WELFARE - ROUTINE | 1        |
| 129C1 SUSPICIOUS PERSON       | 1        |
| 129C3 SUSPICIOUS VEHICLE      | 3        |
| 130D1 LARCENY                 | 1        |
| 911 HANG UP                   | 3        |
| ASSIST FIRE DEPT              | 1        |
| ASSIST MOTORIST               | 1        |
| BUSINESS OR HOUSE CHECK       | 168      |
| FOLLOWUP                      | 1        |
| GENERAL INFORMATION           | 1        |
| MISDIAL                       | 1        |
| REPOSSESSION                  | 1        |
| SCHOOL LOCKDOWN DRIILL        | 1        |
| SCHOOL SECURITY CHECK         | 2        |
| TRAFFIC CHECK                 | 10       |
| TRAFFIC STOP                  | 13       |
| VEHICLE ACCIDENT PROP DAMAGE  | 2        |
|                               |          |
| Total                         | 217      |



### May Work 2022 Public Works Report

- Normal Maintenance Duties Daily- (parks, cleaning, mowing, edging, service on equipment, limbs & sweeping)
- PM check on generator
- Nature trail maintenance weekly
- Installed new street signs continues
- Sprayed Geese repellant at Lake Park
- Filled various potholes
- Brush cut various right of ways
- Replaced #6 coil pack on F150
- New plumbing to and in toilet at Civic men's room
- Town dumpster days Thursday Saturday
- Rebuilt golf cart front end and new tires
- Stained fence behind lake park
- Planted some new plants on bank at lake park

| 2007 Ford Truck      | Mileage – 63,069 | +174 miles |
|----------------------|------------------|------------|
| 1995 Ford Dump Truck | Mileage – 42,580 | +165 miles |
| 2009 Ford Truck      | Mileage – 91,278 | +397 miles |
| 2019 Ford Truck F350 | Mileage – 15,748 | +482 miles |
| 2022 Chevy Silverado | Mileage – 569    | +569 miles |

# Planning Department Monthly Report May 2022

### **Permits**

- 3 Permit Applications
  - **3** Permits approved
  - 00 Permits denied

| Date      | Date Address Permit |  | Status |
|-----------|---------------------|--|--------|
| 5/2/2022  | 190 Lyerly Dr       | Accessory deck replacement & expansion | Issued |
| 5/16/2022 | 2740 Faith Rd       | Accessory Structure                    | Issued |
| 5/26/2022 | 3156 Faith Rd       | Attached Carport for RV                | Issued |

### **Planning/Zoning Inquiries**

| Date      | Inquiry                            | Zoning | Comments                            |
|-----------|------------------------------------|--------|-------------------------------------|
| 5/2/2022  | 354 186 general inquiries          | RL     | Possible townhome or SF development |
| 5/16/2022 | 320 N Oak St subdivision questions | RL     | s/d into 2 lots                     |

Planning Board. Met Monday, May 2, 2022.

Discussed zoning classification review.

**Zoning Board of Adjustment.** Did not meet in May.



Alliance Code Enforcement LLC

# PROTECTING QUALITY OF LIFE Monthly Report Town of Granite Quarry

Updated June 6, 2022

| ADDRESS                | VIOLATION | ABATEMENT DATE |
|------------------------|-----------|----------------|
| 424 Barringer St       | ZV/AC     | 06/29          |
| 308 Legion St          | JP        | 06/08          |
| 518 Railroad St        | MH        | 06/29          |
| 145 S Salisbury Ave    | JP        | 05/25          |
| 119 N Cleo Ave         | ZV        | 06/08          |
| 103 S Cleo Ave         | JV        | 06/02          |
| 730 Dunns Mt Church Rd | ZV        | 04/18          |
| 801 S Salisbury Ave    | JP        | 06/15          |
| 518 S Main St          | JP/JV     | 06/29          |
| 602 S Main St          | JP        | 06/29          |
| PID: 5677-05-19-5565   | JP        | 06/29          |
| 315 Spruce St          | OL        | 04/27          |
| 724 S Main St          | OL        | 05/12          |
| 123 N Walnut St        | OL        | 05/12          |
| 124 N Walnut St        | OL        | 05/12          |
| 127 N Walnut St        | OL        | 05/04          |
| 215 A Oak St           | JP        | 05/04          |
| 316 Kluttz St          | JP        | 05/12          |
| 702 W Campbell Ave     | OL        | 05/18          |
| 101 Granite St         | OL        | 05/25          |
| 111 W Lyerly           | MH        | 06/16          |
| 504 S Salisbury Ave    | MH        | 06/16          |
| 714 S Salisbury Ave    | ZV        | 06/11          |
| 124 N Oak St           | OL        | 06/08          |
| 736 S Main St          | JP/JV     | 06/08          |
| 6285 US 52             | OL        | 05/25          |
| 616 S Salisbury Ave    | JP        | 06/02          |
| 1280 Dunns Mtn Rd      | ZV        | 06/25          |
| 1190 Summer Ln         | MH/JP/JV  | 06/27          |
| 802 S Salisbury Ave    | OL        | 06/11          |
| 301 S Oak St           | JP/OL     | 06/11          |
| 303 S Oak St           | JV/OL     | 06/11          |
| 315 N Oak St           | MH/OL     | 06/11          |



Alliance Code Enforcement LLC Updated June 3, 2022

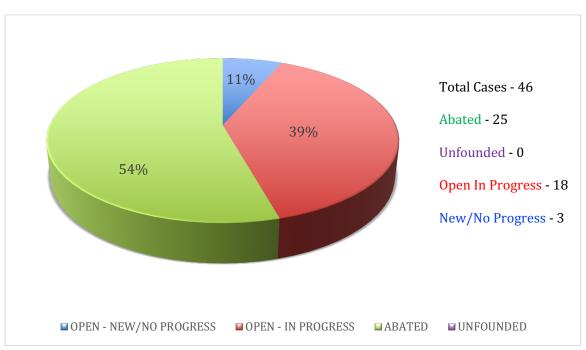
### **Monthly Highlights**

- MH Minimum Housing / JV Junk Vehicle / JP Junk Pile / ZV Zoning Violation / AC Animal Complaint / OL Overgrown Lot
- 21 Active Cases
- 15 New Cases were opened in May
- 15 Notices of Violation have been prepared & sent.
- 12 Abatements during the month of May
- Hearings were held on June 1<sup>st</sup> and clean up has begun at those properties.
- Contact was made with numerous property owners and abatement efforts are already being made.
- 518 S Main St They had a hearing on June 1<sup>st</sup>. Contact is being made weekly with the residents and they have made progress on getting the property in compliance.
- After making numerous attempts to reach the residents at 305 Yadkin St and concerned for the safety of the resident. We were able to assist the Police Dept in conducting a Wellness check on the property. Thankfully the resident was ok.



Alliance Code Enforcement LLC Updated June 3, 2022







## **Finance Department**

Breakdown by Department: As of May 31, 2022

| Department          | Budgeted         | Encumbered | YTD              |            |
|---------------------|------------------|------------|------------------|------------|
|                     |                  |            |                  |            |
| Revenues:           | <u>2,832,021</u> |            | <u>2,604,279</u> | <u>92%</u> |
| Total Revenues:     | \$<br>2,832,021  |            | \$<br>2,604,279  | 92%        |
|                     |                  |            |                  |            |
| Expenses:           |                  |            |                  |            |
| Governing Body      | 54,422           | -          | 43,409           | 80%        |
| Administration      | 568,053          | 475        | 415,247          | 73%        |
| Public Works        | 485,603          | 1,540      | 450,632          | 93%        |
| Police              | 756,491          | 960        | 679,947          | 90%        |
| Fire                | 557,817          | 1,700      | 494,422          | 89%        |
| Streets             | 177,936          | -          | 164,286          | 92%        |
| Sanitation          | 152,250          | -          | 138,591          | 91%        |
| Parks & Recreation  | <br>79,450       | 400        | <u>71,603</u>    | <u>91%</u> |
| Total Expenses      | \$<br>2,832,021  | \$ 5,075   | \$<br>2,458,137  | 87%        |
|                     |                  |            |                  |            |
| Expense to Revenue: |                  |            |                  | 94%        |

Please see the Budget Vs. Actual Report attached for individual line items

|   | Revenues: |           |           |        |       |
|---|-----------|-----------|-----------|--------|-------|
| Account                                   | Budget    | YTD       | Variance  | %      | Notes |
| 01-3100-12 Taxes - Budget Year            | 989,710   | 1,003,072 | 13,362    | 101%   |       |
| 01-3100-17 Tax Penalties & Interest       | 3,000     | 3,976     | 976       | 133%   |       |
| 01-3101-12 Taxes - Prior Years            | 6,000     | 10,150    | 4,150     | 169%   |       |
| 01-3102-12 Vehicle Tax                    | 117,034   | 128,480   | 11,446    | 110%   |       |
| 01-3230-31 Local Option Sales Tax         | 846,600   | 843,471   | (3,129)   | 100%   |       |
| 01-3231-31 Solid Waste Disposal Tax       | 2,370     | 2,318     | (52)      | 98%    |       |
| 01-3316-32 Powell Pave & Patch Funds      | 76,722    | 90,391    | 13,669    | 118%   | 1     |
| 01-3322-31 Beer & Wine - State            | 13,736    | 11,875    | (1,861)   | 86%    |       |
| 01-3324-31 Utilities Franchise Tax        | 132,854   | 98,201    | (34,653)  | 74%    |       |
| 01-3330-84 County First Responders        | 4,020     | 3,685     | (335)     | 92%    |       |
| 01-3411-89 Community Appearance Rev       | -         | 150       | 150       | 100%   |       |
| 01-3413-89 Miscellaneous Revenue          | 500       | 51,906    | 51,406    | 10381% | 2     |
| 01-3431-41 Police Authority Revenue_Faith | 136,000   | 102,000   | (34,000)  | 75%    |       |
| 01-3431-45 Police Report Revenue          | 100       | 475       | 375       | 475%   |       |
| 01-3431-89 Police Miscellaneous           | 1,100     | 1,883     | 783       | 171%   |       |
| 01-3451-85 Property Damage Claims         | -         | 6,361     | 6,361     | 100%   |       |
| 01-3471-51 Environmental Fee Collection   | 169,632   | 148,407   | (21,225)  | 87%    |       |
| 01-3491-41 Subdivision & Zoning Fees      | 5,500     | 8,845     | 3,345     | 161%   |       |
| 01-3613-41 Parks Miscellaneous            | 5,250     | 11,985    | 6,735     | 228%   | 3     |
| 01-3713-33 Sal. Water/Sewer Reimbursement | 50,000    | 50,000    | -         | 100%   |       |
| 01-3831-89 Interest on Investments        | 10,000    | 6,729     | (3,271)   | 67%    | 4     |
| 01-3834-41 Park Shelter Rentals (Maint)   | 2,500     | 5,025     | 2,525     | 201%   |       |
| 01-3835-80 Police Surplus Items Sold      | -         | 5         | 5         | 100%   |       |
| 01-3835-81 Surplus items Sold             | 1,000     | 1,929     | 929       | 193%   |       |
| 01-3837-31 ABC Net Revenue-Co.            | 11,500    | 12,962    | 1,462     | 113%   |       |
| 01-3991-99 Fund Balance Appropriated      | 246,893   |           | (246,893) | 0%     | 5     |
|   | 2,832,021 | 2,604,279 | (227,742) | 92%    |       |

- 1 Received both allocations, second allocation larger than expected due to session law changes
- 2 Rowan County Fire Dept .25 Cent Appropriation (\$50,000) and Refund from NC Department of Insurance (\$1,205)
- 3 Includes Vendor Registration Fees & Sponsorships for Granite Fest & Arts in the Park
- 4 See Interest on Investments page for breakdown of investments (ARPA Interest included, no longer restricted per U.S. Treasury's Final Rule)
- 5 Fund Balance Appropriated = Budget as Adopted + Budget Amendments as follows:

| Budget As Adopted                                    | 57,795.00  |
|--|------------|
| #1 Parks & Rec Master Plan                           | 17,750.00  |
| #2 IDF Close-out                                     | 31,815.53  |
| #6 Whitney Court Streetlight                         | 7,418.88   |
| #8 Fuel (PD 4,500, PW 4,500, FD 500)                 | 9,500.00   |
| #10 PW Truck (Up to 7,000, upfit not complete to day | 6,666.00   |
| #12 E571 & E572 Repairs                              | 12,888.00  |
| #13 Backhoe/Loader                                   | 103,060.00 |
| Total Fund Balance Appropriated                      | 246,893.41 |
|  |            |

Page 25

|   | Governing | g Body: |        |          |      |       |
|---|-----------|---------|--------|----------|------|-------|
| Account                                     | Budget    | Encum.  | YTD    | Variance | %    | Notes |
| 01-4110-02 Mayor/Aldermen Salary            | 12,828    | -       | 12,827 | 1        | 100% |       |
| 01-4110-09 FICA Expense                     | 981       | -       | 981    | -        | 100% |       |
| 01-4110-14 Insurance - Workers Comp         | 50        | -       | 41     | 9        | 83%  |       |
| 01-4110-18 Professional Services            | 20,000    | -       | 11,000 | 9,000    | 55%  | 6     |
| 01-4110-26 Office Expense                   | 700       | -       | 539    | 161      | 77%  |       |
| 01-4110-31 Training & Schools               | 625       | -       | 386    | 239      | 62%  |       |
| 01-4110-40 Dues & Subscriptions             | 12,850    | -       | 12,298 | 552      | 96%  |       |
| 01-4110-45 Insurance & Bonds                | 1,700     | -       | 1,674  | 26       | 98%  |       |
| 01-4110-60 Special Projects                 | 838       | -       | -      | 838      | 0%   | 7     |
| 01-4110-61 Grants - Nonprofit Grant Program | 350       | -       | 350    | -        | 100% | 8     |
| 01-4110-63 Elections                        | 3,500     | -       | 3,312  | 188      | 95%  |       |
|   | 54,422    | -       | 43,409 | 11,013   | 80%  |       |

- 6 Attorney Fees for FY 21/22 have not yet been paid
- 7 Budgeted for Rowan Municipal Association, will not have first hosting until July 2022
- 8 Includes \$100 for Fiddler's Convention and \$250 for Granite Quarry Fire Dept Auxiliary donations

|                                       | Administ | ration: |         |                    |      |       |
|---------------------------------------|----------|---------|---------|--------------------|------|-------|
| Account                               | Budget   | Encum.  | YTD     | Variance           | %    | Notes |
| 01-4120-00 Salaries - Regular         | 277,576  | -       | 223,695 | 53,881             | 81%  |       |
| 01-4120-02 Salaries - Part-Time       | 14,115   | -       | 14,115  | -                  | 100% | 9     |
| 01-4120-03 Salaries - Longevity       | 1,000    | -       | 1,000   | -                  | 100% |       |
| 01-4120-07 401K Expense               | 14,558   | -       | 11,175  | 3,383              | 77%  |       |
| 01-4120-09 FICA Expense               | 23,424   | -       | 17,884  | 5,5 <del>4</del> 0 | 76%  |       |
| 01-4120-10 Retirement Expense         | 33,159   | -       | 25,434  | 7,725              | 77%  |       |
| 01-4120-11 Group Insurance            | 40,500   | -       | 34,089  | 6,411              | 84%  |       |
| 01-4120-14 Insurance - Workers Comp   | 750      | -       | 395     | 355                | 53%  |       |
| 01-4120-17 Insurance – HRA/Admin Cost | 1,200    | -       | 1,100   | 100                | 92%  |       |
| 01-4120-18 Professional Services      | 32,704   | -       | 24,764  | 7,940              | 76%  |       |
| 01-4120-22 Banquet Expense            | 1,700    | -       | 1,316   | 384                | 77%  |       |
| 01-4120-26 Office Expense             | 9,800    | -       | 3,778   | 6,022              | 39%  |       |
| 01-4120-29 Supplies & Equipment       | 100      | -       | -       | 100                | 0%   |       |
| 01-4120-31 Training & Schools         | 7,000    | 475     | 4,107   | 2,418              | 65%  | 10    |
| 01-4120-32 Telephone/Communications   | 3,500    | -       | 2,952   | 548                | 84%  |       |
| 01-4120-33 Utilities                  | 4,800    | -       | 4,034   | 766                | 84%  |       |
| 01-4120-34 Printing                   | 5,300    | -       | 4,889   | 411                | 92%  |       |
| 01-4120-35 Maint & Repair - Equipment | 500      | -       | -       | 500                | 0%   |       |
| 01-4120-37 Advertising                | 3,200    | -       | 2,266   | 934                | 71%  |       |
| 01-4120-40 Dues & Subscriptions       | 3,750    | -       | 2,383   | 1,367              | 64%  |       |
| 01-4120-44 Contracted Services        | 15,346   | -       | 14,254  | 1,092              | 93%  |       |
| 01-4120-45 Insurance & Bonds          | 5,150    | -       | 5,091   | 59                 | 99%  |       |
| 01-4120-62 Committees - CAC           | 500      | -       | 399     | 101                | 80%  |       |
| 01-4120-68 Tax Collection             | 15,600   | -       | 13,564  | 2,036              | 87%  |       |
| 01-4120-71 Water Line - Principal     | 50,000   | -       | -       | 50,000             | 0%   | 11    |
| 01-4120-72 Water Line - Interest      | 2,821    |         | 2,562   | 259                | 91%  |       |
|                                       | 568,053  | 475     | 415,247 | 152,331            | 73%  |       |

- 9 PT planning position was budgeted for the first 6 month of the fiscal year
- 10 Hotel for training in June is encumbered
- 11 Paid once annually in June

|   | Public W  | orks:  |                    |          |      |       |
|---|-----------|--------|--------------------|----------|------|-------|
| Account                                   | Budget    | Encum. | YTD                | Variance | %    | Notes |
| 01-4190-00 Salaries - Regular             | 124,296   | -      | 114,415            | 9,881    | 92%  |       |
| 01-4190-02 Salaries - Part-Time           | 35,500    | -      | 35,872             | (372)    | 101% | 12    |
| 01-4190-03 Salaries - Longevity           | 838       | -      | 838                | -        | 100% |       |
| 01-4190-07 401K Expense                   | 6,215     | -      | 5,721              | 494      | 92%  |       |
| 01-4190-09 FICA Expense                   | 12,282    | -      | 11,561             | 721      | 94%  |       |
| 01-4190-10 Retirement Expense             | 14,193    | -      | 13,020             | 1,173    | 92%  |       |
| 01-4190-11 Group Insurance                | 24,662    | -      | 24,113             | 549      | 98%  |       |
| 01-4190-14 Insurance - Workers Comp       | 7,600     | -      | 5, <del>44</del> 0 | 2,160    | 72%  |       |
| 01-4190-20 Motor Fuel                     | 11,600    | -      | 9,955              | 1,645    | 86%  | 13    |
| 01-4190-21 Uniforms                       | 1,900     | -      | 1,162              | 738      | 61%  |       |
| 01-4190-24 Maint & Repair - Bldgs/Grounds | 11,800    | -      | 8,362              | 3,438    | 71%  |       |
| 01-4190-25 Maint & Repair - Vehicles      | 3,700     | -      | 3,674              | 26       | 99%  | 14    |
| 01-4190-29 Supplies & Equipment           | 10,000    | 550    | 7,750              | 1,700    | 83%  |       |
| 01-4190-31 Training & Schools             | 250       | -      | 100                | 150      | 40%  |       |
| 01-4190-32 Telephone/Communications       | 850       | -      | 633                | 217      | 74%  |       |
| 01-4190-33 Utilities                      | 3,500     | -      | 2,859              | 641      | 82%  |       |
| 01-4190-34 Printing                       | 25        | -      | 11                 | 14       | 42%  |       |
| 01-4190-35 Maint & Repairs - Equipment    | 17,000    | 810    | 9,559              | 6,631    | 61%  | 15    |
| 01-4190-40 Dues & Subscriptions           | 250       | -      | 222                | 29       | 89%  |       |
| 01-4190-44 Contracted Services            | 16,000    | 180    | 12,415             | 3,405    | 79%  |       |
| 01-4190-45 Insurance & Bonds              | 4,600     | -      | 4,410              | 190      | 96%  |       |
| 01-4190-54 Cap Outlay - Vehicles          | 43,666    | -      | 43,666             | -        | 100% | 16    |
| 01-4190-55 Cap Outlay - Equipment         | 103,060   |        | 103,060            |          |      |       |
| 01-4190-96 Interfund Transfer             | 31,816    | -      | 31,816             | -        | 100% | 17    |
|   | \$485,603 | 1,540  | 450,632            | 33,430   | 93%  |       |

- 12 Additional staffing needs, will continue to monitor
- 13 High fuel prices will continue to monitor
- 14 Includes Dump Truck repairs and 2 sets of tires
- 15 PTO for Dump Truck is encumbered
- 16 Public Works truck purchased, upfit in progress. Budget Amendment authorized up to \$44,000.
- 17 Industrial Development Fund GPO Project closeout, offset by Fund Balance Appropriated (Note 5)

|                                       | Polic   | e:     |                     |          |     |       |
|---------------------------------------|---------|--------|---------------------|----------|-----|-------|
| Account                               | Budget  | Encum. | YTD                 | Variance | %   | Notes |
| 01-4310-00 Salaries - Regular         | 433,768 | -      | 401,240             | 32,528   | 93% |       |
| 01-4310-02 Salaries - Part-Time       | 15,000  | -      | 7,320               | 7,680    | 49% |       |
| 01-4310-03 Salaries - Longevity       | 2,500   | -      | 2,350               | 150      | 94% |       |
| 01-4310-07 401K Expense               | 21,688  | -      | 19,946              | 1,742    | 92% |       |
| 01-4310-09 FICA Expense               | 34,522  | -      | 31,264              | 3,258    | 91% |       |
| 01-4310-10 Retirement Expense         | 52,788  | -      | 48,029              | 4,759    | 91% |       |
| 01-4310-11 Group Insurance            | 86,625  | -      | 76,6 <del>4</del> 1 | 9,984    | 88% |       |
| 01-4310-14 Insurance - Workers Comp   | 10,700  | -      | 8,250               | 2,450    | 77% |       |
| 01-4310-20 Motor Fuel                 | 23,500  | -      | 22,552              | 948      | 96% | 18    |
| 01-4310-21 Uniforms                   | 3,000   | -      | 2,576               | 424      | 86% |       |
| 01-4310-25 Maint & Repair - Vehicles  | 6,000   | 460    | 3,682               | 1,858    | 69% |       |
| 01-4310-26 Office Expense             | 1,500   | -      | 1,172               | 328      | 78% |       |
| 01-4310-29 Supplies & Equipment       | 9,000   | 500    | 7,451               | 1,049    | 88% |       |
| 01-4310-31 Training & Schools         | 4,000   | -      | 3,828               | 172      | 96% |       |
| 01-4310-32 Telephone/Communications   | 8,000   | -      | 6,944               | 1,056    | 87% |       |
| 01-4310-33 Utilities                  | 3,000   | -      | 1,435               | 1,565    | 48% |       |
| 01-4310-34 Printing                   | 1,000   | -      | 832                 | 168      | 83% |       |
| 01-4310-35 Maint & Repair - Equipment | 1,000   | -      | 802                 | 198      | 80% |       |
| 01-4310-40 Dues & Subscriptions       | 3,650   | -      | 3,500               | 150      | 96% |       |
| 01-4310-44 Contracted Services        | 23,250  | -      | 18,672              | 4,578    | 80% |       |
| 01-4310-45 Insurance & Bonds          | 12,000  | -      | 11,459              | 541      | 95% |       |
|                                       | 756,491 | 960    | 679,947             | 75,584   | 90% |       |

18 High fuel prices - will continue to monitor

|                                       | Fire    | :      |         |                     |      |       |
|---------------------------------------|---------|--------|---------|---------------------|------|-------|
| Account                               | Budget  | Encum. | YTD     | Variance            | %    | Notes |
| 01-4340-00 Salaries - Regular         | 131,849 | -      | 116,602 | 15,2 <del>4</del> 7 | 88%  |       |
| 01-4340-02 Salaries - Part-Time       | 209,994 | -      | 182,418 | 27,576              | 87%  |       |
| 01-4340-03 Salaries - Longevity       | 1,831   | -      | 1,831   | -                   | 100% |       |
| 01-4340-07 401K Expense               | 6,592   | -      | 6,607   | (15)                | 100% | 19    |
| 01-4340-09 FICA Expense               | 26,291  | -      | 22,554  | 3,737               | 86%  |       |
| 01-4340-10 Retirement Expense         | 15,172  | -      | 15,037  | 135                 | 99%  | 19    |
| 01-4340-11 Group Insurance            | 30,400  | -      | 24,488  | 5,912               | 81%  |       |
| 01-4340-14 Insurance - Workers Comp   | 10,380  | -      | 8,357   | 2,023               | 81%  |       |
| 01-4340-17 Firemen's Pension Fund     | 1,120   | -      | 1,120   | -                   | 100% |       |
| 01-4340-20 Motor Fuel                 | 5,500   | -      | 5,058   | 442                 | 92%  | 20    |
| 01-4340-21 Uniforms                   | 3,000   | -      | 1,971   | 1,029               | 66%  |       |
| 01-4340-25 Maint & Repair - Vehicles  | 20,488  | -      | 20,420  | 68                  | 100% | 21    |
| 01-4340-26 Office Expense             | 150     | -      | 78      | 72                  | 52%  |       |
| 01-4340-29 Supplies & Equipment       | 21,000  | 1,700  | 19,040  | 260                 | 99%  | 22    |
| 01-4340-31 Training & Schools         | 2,000   | -      | 1,677   | 323                 | 84%  |       |
| 01-4340-32 Telephone/Communications   | 4,500   | -      | 3,854   | 646                 | 86%  |       |
| 01-4340-33 Utilities                  | 6,100   | -      | 5,347   | 753                 | 88%  |       |
| 01-4340-34 Printing                   | 325     | -      | 160     | 165                 | 49%  |       |
| 01-4340-35 Maint & Repair - Equipment | 2,400   | -      | 973     | 1,427               | 41%  |       |
| 01-4340-40 Dues & Subscriptions       | 3,506   | -      | 3,350   | 156                 | 96%  |       |
| 01-4340-44 Contracted Services        | 9,794   | -      | 8,198   | 1,596               | 84%  |       |
| 01-4340-45 Insurance & Bonds          | 9,425   | -      | 9,361   | 64                  | 99%  |       |
| 01-4340-55 Cap Outlay - Equipment     | 36,000  | -      | 35,923  | 77                  | 100% | 23    |
|                                       | 557,817 | 1,700  | 494,422 | 61,695              | 89%  |       |

- 19 Additional staffing needs, will continue to monitor
- 20 High fuel prices will continue to monitor
- 21 E572 ECM, AC Compressor, valve and air chamber repairs, E571 DEF System Repair
- 22 Lights and installation for PW truck are encumbered
- 23 E572 Refurbishment

|   | Stree              | ts:    |         |          |      |       |
|---|--------------------|--------|---------|----------|------|-------|
| Account                                     | Budget             | Encum. | YTD     | Variance | %    | Notes |
| 01-4510-18 Professional Services            | 900                | -      | 900     | -        | 100% |       |
| 01-4510-29 Supplies & Equipment             | 2,489              | -      | 159     | 2,330    | 6%   |       |
| 01-4510-39 Maint & Repair                   | 7,400              | -      | 4,475   | 2,925    | 60%  | 24    |
| 01-4510-58 Cap Outlay - Bldg/Infrastructure | 65,000             | -      | 61,400  | 3,600    | 94%  | 25    |
| 01-4510-71 Debt Service - Principal         | 50,000             | -      | 50,000  | -        | 100% | 26    |
| 01-4510-72 Debt Services - Interest         | 8,728              | -      | 8,727   | 1        | 100% | 26    |
| 01-4511-33 Utilities - Street Lights        | 36,000             | -      | 31,206  | 4,794    | 87%  |       |
| 01-4511-58 Cap Outlay - Bldg/Infrastructure | 7, <del>4</del> 19 | -      | 7,419   | -        | 100% | 27    |
|   | 177,936            | -      | 164,286 | 13,650   | 92%  |       |

- 24 Repairs to Town Right of Way, Sink hole in Timber Run, Kern St. curb repair and Hwy 52 sidewalk repair
- 25 Includes Brinkley St. storm water improvements and sink hole repair on Wall St.
- 26 Paid once in December and once in June
- 27 Street Light on Whitney Court

|                                | Sanitat | tion:  |         |          |     |       |
|--------------------------------|---------|--------|---------|----------|-----|-------|
| Account                        | Budget  | Encum. | YTD     | Variance | %   | Notes |
| 01-4710-44 Contracted Services | 152,250 | -      | 138,591 | 13,659   | 91% | 28    |
|                                | 152,250 | -      | 138,591 | 13,659   | 91% |       |

### Notes:

28 Monthly fuel surcharges added to Waste Management invoices - closely monitoring

|   | Parks & | Rec:   |        |          |      |       |
|---|---------|--------|--------|----------|------|-------|
| Account                                   | Budget  | Encum. | YTD    | Variance | %    | Notes |
| 01-6130-18 Professional Services          | 18,500  | -      | 17,750 | 750      | 96%  | 29    |
| 01-6130-24 Maint & Repair - Bldgs/Grounds | 26,000  | 400    | 25,294 | 306      | 99%  |       |
| 01-6130-29 Supplies & Equipment           | 7,000   | -      | 4,105  | 2,895    | 59%  |       |
| 01-6130-33 Utilities                      | 16,500  | -      | 13,927 | 2,573    | 84%  |       |
| 01-6130-44 Contracted Services            | 1,250   | -      | 350    | 900      | 28%  |       |
| 01-6130-62 Committees - PERC              | 10,200  | -      | 10,178 | 22       | 100% |       |
|   | 79,450  | 400    | 71,603 | 7,447    | 91%  | ]     |

### Notes:

29 Parks and Rec Master Plan

| FEMA Granite Lake Project            |         |        |         |           |      |       |
|--------------------------------------|---------|--------|---------|-----------|------|-------|
| Account                              | Budget  | Encum. | YTD     | Variance  | %    | Notes |
| Revenues:                            |         |        |         |           |      |       |
| 04-3613-26 FEMA Grant                | 576,286 | -      | 478,291 | 97,995    | 83%  |       |
| 04-3613-36 NC DEM Grant              | 192,095 | -      | 159,430 | 32,665    | 83%  |       |
| Total Revenues:                      | 768,381 | -      | 637,722 | (130,659) | 83%  | Ī     |
| Expenses:                            |         |        |         |           |      |       |
| 04-6130-18 Professional Services     | 166,000 | 8,213  | 157,787 | -         | 100% | 30    |
| 04-6130-69 Cap Outlay - Construction | 547,619 | -      | 503,524 | 44,095    | 92%  | 31    |
| 04-6130-97 Contingency               | 54,762  | -      | -       | 54,762    | 0%   |       |
| Total Expenses:                      | 768,381 | 8,213  | 661,310 | 98,857    | 87%  | 1     |
|                                      |         |        |         |           |      |       |

- 30 Awaiting final engineering invoices, entire engineering services contract encumbered
- 31 Final amounts for construction

|                                       | ARPA F  | UND    |         |           |     |       |
|---------------------------------------|---------|--------|---------|-----------|-----|-------|
| Account                               | Budget  | Encum. | YTD     | Variance  | %   | Notes |
| Revenues:                             |         |        |         |           |     |       |
| 07-3301-23 ARPA Funds                 | 959,917 | -      | 479,958 | 479,958   | 50% | 32    |
| Total Revenues:                       | 959,917 | -      | 479,958 | (479,958) | 50% | ]     |
| Expenses:                             |         |        |         |           |     |       |
| 07-4110-61 Grant Related Expenditures | 959,917 | -      | -       | 959,917   | 0%  | 33    |
| Total Expenses:                       | 959,917 | -      | -       | 959,917   | 0%  | Ĭ     |
|                                       |         |        |         |           |     |       |

- 32 Interest on ARPA funds now in General Fund. No longer restricted per U.S. Treasury's Final Rule.
- 33 Grant Project Ordinance amendment draft included in this month's Board Packet

|                |            |               |               |                | Int            | terest c       |                | stment<br>21-202 | •              | onth           |                |      |                   |   |
|----------------|------------|---------------|---------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|----------------|------|-------------------|---|
| Acct#          | July       | Aug           | Sept          | Oct            | Nov            | Dec            | Jan            | Feb              | March          | April          | May            | June | Interest YTD      | Invested Balance                        |
| Certificate    | es of Depo | sits:         |               |                |                |                |                |                  |                |                |                |      |                   |   |
| XX7779         | 418.18     | 432.13        | 432.13        | 418.18         | 432.14         | 418.18         | 432.13         | 432.13           | 390.28         | 432.13         | 418.18         | -    | 4,655.79          | 250,431.38                              |
| XX7151         | 357.43     | Matured       | -             | -              | -              | -              | -              | -                | -              | -              | -              | -    | 357.43            | -                                       |
|                | 775.61     | 432.13        | 432.13        | 418.18         | 432.14         | 418.18         | 432.13         | 432.13           | 390.28         | 432.13         | 418.18         | _    | \$ 5,013.22       | \$ 250,431.38                           |
| Money M        | arket Acco | ounts:        |               |                |                |                |                |                  |                |                |                |      |                   |   |
| XX9011         | 87.42      | 76.67         | 99.82         |                |                |                |                |                  |                |                |                |      |                   |   |
|                |            |               | 99.62         | 105.42         | 102.02         | 118.05         | 122.43         | 110.60           | 131.77         | 139.45         | 134.97         | -    | 1,228.62          | 1,492,154.78                            |
| XX1186         | 5.48       | 5.15          | 5.14          | 105.42<br>5.32 | 102.02<br>5.15 | 118.05<br>5.31 | 122.43<br>5.32 | 110.60<br>4.80   | 131.77<br>5.32 | 139.45<br>5.32 | 134.97<br>5.15 | -    | 1,228.62<br>57.46 | 1,492,154.78<br>62,639.25               |
| XX1186<br>ARPA | 5.48<br>-  | 5.15<br>28.92 |               |                |                |                |                |                  |                |                |                |      |                   | 1,492,154.78<br>62,639.25<br>479,958.35 |
|                |            |               | 5.14          | 5.32           | 5.15           | 5.31           | 5.32           | 4.80             | 5.32           | 5.32           | 5.15           | -    | 57.46             | 62,639.25<br>479,958.35                 |
| ARPA           | 92.90      | 28.92         | 5.14<br>39.46 | 5.32<br>40.77  | 5.15<br>39.46  | 5.31<br>40.78  | 5.32<br>40.78  | 4.80<br>36.83    | 5.32<br>40.79  | 5.32<br>40.79  | 5.15<br>39.46  | -    | 57.46<br>388.04   | 62,639.25<br>479,958.35                 |

51,003.86

2,336,188

41.51 \$

\$6,728.85 \$

| Total Invested Balance                              |              | \$<br>2,336,188 |
|---|--------------|-----------------|
| Cash Balance (As of 5/31/22)                        | \$ 255,950   |                 |
| Minus Outstanding Transactions (As of 5/31/22)      | \$ (54,109)  |                 |
| Total Reconciled Cash Balance                       |              | \$<br>201,841   |
| Minus ARPA Funds                                    | \$ (479,958) |                 |
| Total Available Funds (Minus Restricted ARPA Funds) |              | \$<br>2,058,070 |

1.20

**Totals** 

0.43

0.42

0.43

0.42

0.43

0.43

0.39

3.33

8.84

25.19

<sup>\*</sup> Includes UNRESTRICTED interest in ARPA Fund

### **Agenda Item Summary**

Regular Monthly Meeting June 13, 2022 Agenda Item **2D** 

### **Reappointment Recommendations**

### <u>Summary</u>

The appointed Boards and Committees made the following recommendations regarding reappointment for members with terms expiring 7/31/2022.

Members with Expiring Term:

| Member   | Comm | Recommended   | County  | Waiver |
|----------|------|---------------|---------|--------|
|          |      | for           | Appoint | Needed |
|          |      | Reappointment | Needed  |        |
| Courtney | PERC | Yes           | N/A     | N/A    |
| Meece    |      |               |         |        |
| Phyllis  | PERC | No            | N/A     | N/A    |
| Fisher   |      |               |         |        |
| Tom      | CAC  | Yes           | N/A     | N/A    |
| Bost     |      |               |         |        |
| Jared    | PB   | Yes           | Yes     | No     |
| Mathis   |      |               |         |        |
| Dolores  | PB   | Yes           | Yes     | No     |
| Shannon  |      |               |         |        |

### Action Requested:

Motion to accept Committee recommendations for reappointment of members with expiring terms as presented and recommend to the County Board of Commissioners that ETJ members be reappointed as applicable, with waivers of the two-term limit applied as necessary.

| Motion Made By: Jim Costantino Kim Cress John Linker Doug Shelton |  |
|---|--|
| Second By: Jim Costantino Kim Cress John Linker Doug Shelton      |  |
| For: Jim Costantino Kim Cress John Linker Doug Shelton            |  |
| Against: Jim Costantino Kim Cress John Linker Doug Shelton        |  |
| In case of tie:  Mayor Brittany Barnhardt  For                    |  |

## Chamberlain Exterminators, LLC

1903 South Main Street ♦ Salisbury, N.C. 28144-6713

Salisbury: (704)633-2938 Concord: (704)782-7700 Mooresville: (704)663-7707 Lexington: (336) 248-2603

Fax 704-633-8888 ♦ e-mail chamext@salisbury.net ♦ 1-800-368-0728

"Since 1948"

Town of Granite Quarry

June 1, 2022

Town of Granite Quarry Post Office Box 351 Granite Quarry NC 28072-0351

RE: Municipal Bldg. & Civic Park

Dear Ms. Crass,

We appreciate your business and the opportunity to continue your service from the constant threat of subterranean termites. More people prefer the Sentricon Colony Elimination System\* for termite protection than any other brand. The Sentricon System and our ongoing professional service are good ways to help protect the value of your home.

Our records show that it is time to renew your service contract.

Amount: \$350.00 . Due date: June 30, 2022

As you may know, termites are a common threat in this area and a new colony can invade your property at any time. So think of the Sentricon system as a termite security alarm and renew your service contract. Renewing your service helps maintain the peace of mind that comes from quality termite protection.

Additionally, it is important for us to have access to all stations installed at the property. If any landscaping (flowers, mulch, pine needles, etc.) is added, please remember to call us or mark any stations before covering them. Contact us, with any questions or concerns about your service. Remember, if you let your service lapse, you're putting your home at risk.

Again, thank you for your business.

Eddie Chamberlain, President

NC Pest Control Licensee #259PW

AEC/smw

\*Sentricon is a registered trademark of DowAgroscience.

### INVOICE

| CHAMBERLAIN EXTERMINATORS, 1903 South Main Street Salisbury, NC 28144-6713 | LLC |
|--|-----|
| 704-633-2938/1-800-368-0728  |     |

Invoice: 133877 Date: 06/01/22

Account: 1302 Granite Quarry Route: 404

Last: / /

Bill To Town of Granite Quarry Post Office Box 351 ATTN: Sarah Crass Granite Quarry, NC 28072-0351

Service To Granite Quarry, Town of Municipal Bldg. & Civic Park 143 North Salisbury Avenue Granite Quarry, NC 28072

|                                  |   |                    | 279-5596                             |        |
|----------------------------------|---|--------------------|--------------------------------------|--------|
|                                  | Service Description   |                    |                                      | Amount |
|                                  | Sentricon* Renewal<br>*Registered Trademark   | of DowAgrosciences |                                      | 350.00 |
|                                  |   |                    | Sub Total -                          | 350.00 |
|                                  |   |                    | evious Balance -<br>FAL AMOUNT DUE - |        |
|                                  |   |                    |                                      |        |
|                                  |   |                    |                                      |        |
|                                  |   |                    |                                      |        |
|                                  |   |                    |                                      |        |
| Refer to<br>TERMITES<br>Please w | contract for warranty /TERMITE EVIDENCE COULD rite invoice number on AY FROM THIS BILL. | details. ALSOIT    | T IS POSSIBLE<br>IBLE AREAS AND NOT  |        |
| COMMENTS                         | :   |                    |                                      |        |
|                                  |   |                    |                                      |        |
| Signed _                         |   | Serviced by:       | Paid_                                |        |
| Licensee                         | : Arnold E. Chamberlai  | n                  |                                      |        |

NC Pest Control License No. 259PW

Thank you for your business! 1.5% Finance Charge per month after 30 days

**Town of Granite Quarry** 

Agenda Item Summary
Regular Meeting
June 13, 2022 Agenda Item 6

### Rezoning

| Carraya grave   | Motion Made By:                                      |
|---|--|
| <u>Summary</u> :  |  |
| A rezoning has been requested for 817 N. Salisbury Avenue Parcels 066 0980000001 & 066 0980000002 from RL     | Jim Costantino                                       |
| (Residential Low Density) to RH (Residential High Density).   | Kim Cress  |
| (Residential Low Delisity) to KII (Residential High Delisity).  | Kim Cress  John Linker  Doug Shelton                 |
| Adjoining property owners were notified by letters sent out May   | Doug Shelton   |
| 31, 2022, of the requested rezoning and an opportunity to speak   | Second By:   |
| at the public comment period during the Planning Board Meeting  | ·  |
| and at the public hearing during the Board of Aldermen meeting  | Jim Costantino                                       |
| on June 13, 2022.   | Jim Costantino  Kim Cress  John Linker  Doug Shelton |
| A rezoning application for this property was previously received  | John Linker  |
| requesting the change from RL (Residential Low Density) to RM   | Doug Shelton   |
| (Residential Medium Density). That application was withdrawn  |  |
| by the applicant and this current application was submitted.  |  |
|   | For:   |
| The developer has submitted a letter requesting that the rezoning be continued to the August 8, 2022 Board of | Jim Costantino                                       |
| Aldermen meeting. The Planning Board voted to accept the  | Kim Cress  John Linker  Doug Shelton                 |
| developer's request and add the rezoning to their August 1,   | John Linker  |
| 2022 meeting.   | Doug Shelton   |
| Attachment:   | Against:   |
| Rezoning Application  | Jim Costantino                                       |
| Property Map  | Kim Cress  |
| Dimensional Table   | Jim Costantino  Kim Cress  John Linker  Doug Shelton |
| • Table of Uses   | Doug Shelton   |
| Resident Emails   |  |
| Action Requested:   |  |
| Motion to approve rezoning 817 N. Salisbury Avenue from RL to   | In case of tie:                                      |
| RH.   | Mayor Brittany Barnhardt                             |
| OR  | For  |
| V41   | Against 🗌  |

**Town of Granite Quarry** Page 36

Motion to deny the request to rezone 817 N. Salisbury Avenue

from RL to RH.



June 6, 2022

Town of Granite Quarry Board of Aldermen 143 N. Salisbury Avenue Granite Quarry, NC 28146

Ref: Rezoning of 817 N. Salisbury Ave.

Dear Aldermen,

Nest Communities continues to work to address residents' concerns related to the applicant's proposal, stated at the community meeting. As such, the applicant respectfully requested removal from the June 6, 2022 Planning Board agenda (and resulting June 13, 2022 Board of Aldermen agenda) and placement on a future agenda. The scheduled July 5, 2022 Planning Board meeting would limit community and applicant participation due to the Independence Day holiday and we have therefore requested placement on the August 1, 2022 Planning Board agenda, which would result in placement on the August 8, 2022 Board of Aldermen meeting agenda. To that end, the applicant looks forward to presenting the rezoning request and answering any questions at the August 8, 2022 Board of Aldermen meeting.

In the meantime, should you have any questions or comments, please contact me, David Hughes, at dhughes@nestcommunities.com.

Respectfully,

David Hughes Nest Communities, LLC

cc: Town Planner

| Date:   | D ' 1D       |  |
|---------|--------------|--|
| I lota: | RAMAMAC RV'  |  |
| Date.   | Reviewed By: |  |
|         |              |  |



## Rezoning Application

| Rezuming Application  |
|---|
| Property Information Property Address: 817 N Salisbury Ave  |
| Tax Map and Parcel Number 0066-0980000001 & 2 In Town Limits X, or In ETJ   |
| Parcel Size (sq. ft. or acres) 18.079 Interior Lot (Y/N) Corner Lot (Y/N)   |
| Owner's Information Name: Wallace Realty Company of Salisbury, Inc. Phone Number Mailing Address:301 N Main St, Salisbury, NC 28144                       |
| Email   |
| Contractor/Developer's Information  Name: Nest Homes Phone Number 704-787-5622  |
| Mailing Address:236 Raceway Dr, Suite 7, Mooresville, NC 28117  |
| Emaildhughes@nesthomes.com  |
| Project Information  Current Zoning Classification RL Requested Zoning Classification RH  Proposed Use of Property:  Multi-family residential subdivision |
|   |
| Additional Comments:  |
|   |
| Notes:  |
| Owner/Developer Signature D 1   |
| Date 3/28/27 Application fee paid, Receipt Number   |

### **Property Owner Agreement**

The undersigned as the owner of the parcels of land located at <u>817 N Salisbury Ave\_\_\_</u> in Granite Quarry, North Carolina that are designated as parcel identification numbers <u>066-0980000001 & 2</u> on the Rowan County Tax Parcel Map and which are the subjects of the attached annexation, rezoning request, variance, and subsequent minor/major subdivision review, construction documents and Application(s) hereby join and give permission to <u>Nest Communities, LLC</u> to request and file this application with the Town of Granite Quarry for the parcel referenced above.

The authorization shall continue in effect until final disposition of the petition submitted in conjunction with this request.

Signature of Property Owner

LEO WALLACE IN

**Printed Name** 

North Carolina

County of Rowan

personally appeared before the undersigned this day and acknowledged the witness by my hand and official seal this the 7th day of 7EBRUARY, 20 22

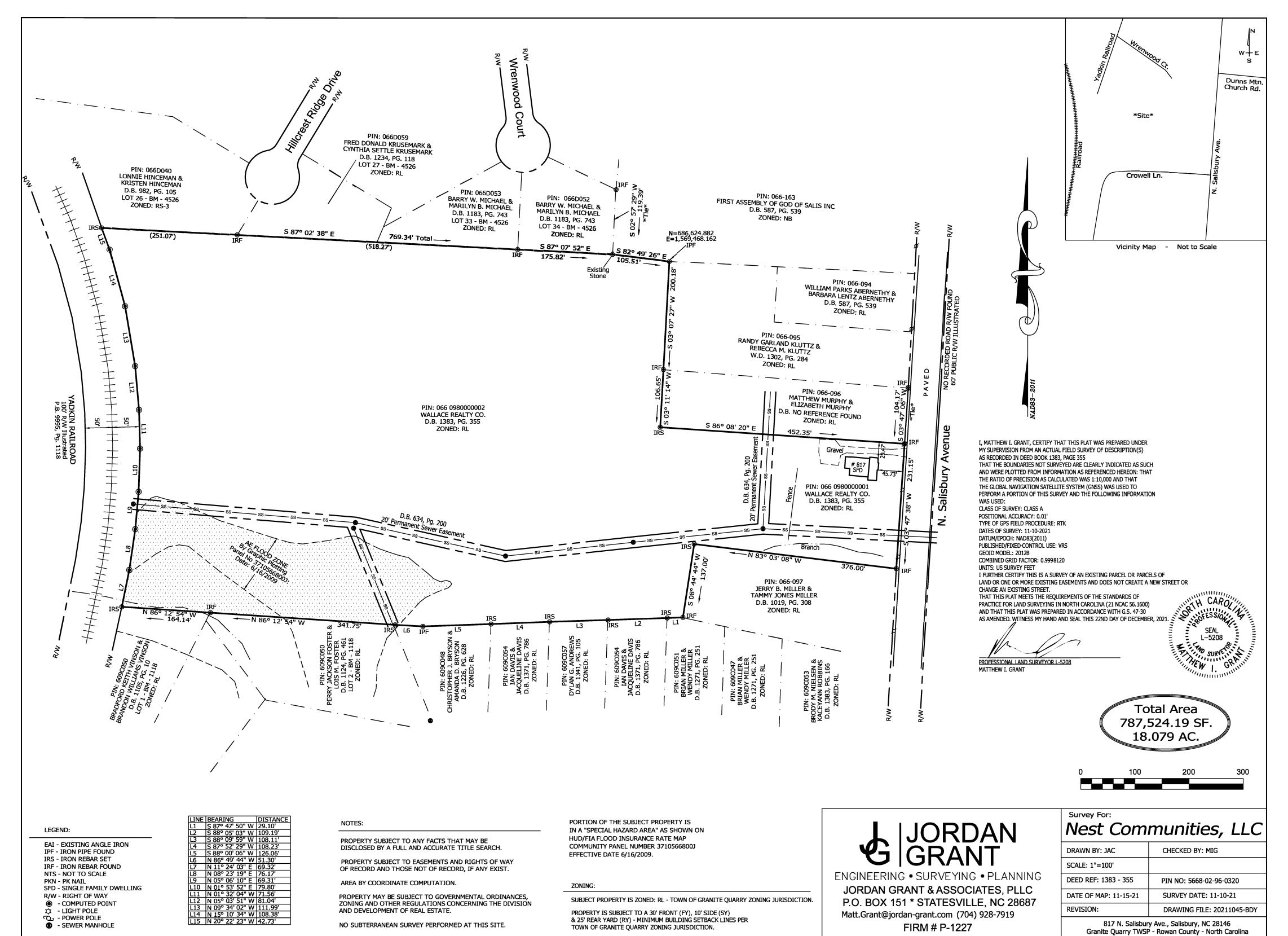
NOT ARY NOW AND STATE OF THE PARTY OF THE PA

Official Signature of Notary

LINDA M. HAYAES
Notary Name (printed)

6-22-22

**Commission Expiration** 



Town of Granite Quarry

| District | Uses              | Lot size &                         | Density                             |                                | Min. seti                           | Max.                              |                        |                        |                  |
|----------|-------------------|------------------------------------|-------------------------------------|--------------------------------|-------------------------------------|-----------------------------------|------------------------|------------------------|------------------|
|          |                   | Max. Dwelling Units per Acre (DUA) | Min.<br>Lot<br>Area<br>(sq.<br>ft.) | Min.<br>Lot<br>width<br>(feet) | Min.<br>Front<br>(feet)             | Min.<br>Front<br>Corner<br>(feet) | Min.<br>Side<br>(feet) | Min.<br>Rear<br>(feet) | height<br>(feet) |
| RR       | Single-<br>Family | 2                                  | 20,000                              | 100                            | 40                                  | 30                                | 15                     | 40                     | 40               |
|          | Other<br>Uses*    | NA                                 | 40,000                              | 100                            | 40                                  | 30                                | 15                     | 40                     | 40               |
| RL       | Single-<br>Family | 4                                  | 10,000                              | 80                             | 30                                  | 25                                | 10                     | 25                     | 40               |
|          | Other<br>Uses*    | NA                                 | 20,000                              | 80                             | 30                                  | 25                                | 10                     | 25                     | 40               |
| RM       | Single-<br>Family | 6                                  | 7,500                               | 60                             | 10 (alley access) 25 (front access) | 10                                | 10                     | 25                     | 40               |
|          | Two-<br>Family    |                                    | 12,000                              | 80                             | 10 (alley access) 25 (front access) | 10                                | 10                     | 25                     | 40               |
| Town     | of Granite Qu     | larry                              |                                     |                                |                                     |                                   |                        | Pa                     | ge 41            |

| District | Uses              | Lot size &                         | Density                 |                                | Min. seti                           | back requ                         | uirement               | ts                     | Max.             |
|----------|-------------------|------------------------------------|-------------------------|--------------------------------|-------------------------------------|-----------------------------------|------------------------|------------------------|------------------|
|          |                   | Max. Dwelling Units per Acre (DUA) | Min. Lot Area (sq. ft.) | Min.<br>Lot<br>width<br>(feet) | Min.<br>Front<br>(feet)             | Min.<br>Front<br>Corner<br>(feet) | Min.<br>Side<br>(feet) | Min.<br>Rear<br>(feet) | height<br>(feet) |
|          | Other<br>Uses*    |                                    | 20,000                  | 80                             | 25                                  | 10                                | 10                     | 25                     | 40               |
|          | Single-<br>Family | NA                                 | NA                      | 60                             | 10 (alley access) 25 (front access) |                                   | 10                     | 25                     | 40               |
| RH       | Two-<br>Family    | 8                                  | NA                      | 80                             | 10 (alley access) 25 (front access) |                                   | 10                     | 25                     | 40               |
|          | Other<br>Uses*    |                                    | 20,000                  | 80                             | 25                                  |                                   | 10                     | 25                     | 40               |
|          | All<br>Uses*      | NA                                 | NA                      | NA                             | 30                                  |                                   | 10                     | 30                     | 50               |

| District | Uses         | Lot size &                         | Density                 |                                | Min. set                 | ts                                | Max.<br>height         |                        |               |
|----------|--------------|------------------------------------|-------------------------|--------------------------------|--------------------------|-----------------------------------|------------------------|------------------------|---------------|
|          |              | Max. Dwelling Units per Acre (DUA) | Min. Lot Area (sq. ft.) | Min.<br>Lot<br>width<br>(feet) | Min.<br>Front<br>(feet)  | Min.<br>Front<br>Corner<br>(feet) | Min.<br>Side<br>(feet) | Min.<br>Rear<br>(feet) | (feet)        |
| OI       | All<br>Uses* | 8                                  | NA                      | NA                             | Min.<br>10<br>Max.<br>25 |                                   | 10                     | 25                     | 50            |
| NB       | All<br>Uses* | 8                                  | NA                      | NA                             | 0                        |                                   | 0                      | 0                      | 50            |
| СВ       | All<br>Uses* | 8                                  | NA                      | NA                             | 25                       |                                   | 10                     | 30                     | 50            |
| НВ       | All<br>Uses* | NA                                 | NA                      | NA                             | 25                       |                                   | 10                     | 30                     | 50            |
| DT/LI    | All<br>Uses* | NA                                 | NA                      | NA                             | 25                       |                                   | 10                     | 30                     | 50            |
| LI       | All<br>Uses* | NA                                 | NA                      | NA                             | 25                       |                                   | 10                     | 30                     | 50(or<br>CUP) |
| НІ       | CD<br>Only   | NA                                 | NA                      | 50                             | 15                       |                                   | 6                      | 20                     | 40            |
| PUD      |              | Per<br>Section<br>3.5.3            |                         |                                |                          |                                   |                        |                        |               |

| USES  | ZON | ZONING DISTRICTS |    |    |    |    |    |    |    |    |       |       |
|---|-----|------------------|----|----|----|----|----|----|----|----|-------|-------|
|   | RR  | RL               | RM | RH | OI | NB | СВ | НВ | LI | НІ | DT/LI | SR    |
| Residential Uses                                    |     |                  |    |    |    |    |    |    |    |    |       |       |
| Accessory dwellings                                 | С   | C                | С  | С  |    |    |    |    |    |    |       | 4.2.1 |
| Accessory structures (residential)                  | X   | X                | X  | X  |    |    |    |    |    |    |       | 4.2.2 |
| Boarding[houses] or roominghouses                   | С   | С                | С  | С  |    |    |    |    |    |    |       | 4.2.3 |
| Conservation development                            | С   | С                | С  | С  |    |    |    |    |    |    |       | 4.2.4 |
| Family care homes for the handicapped               | X   | X                | X  | X  |    |    |    |    |    |    |       | 4.2.5 |
| Home occupations (customary)                        | X   | X                | X  | X  |    |    |    |    |    |    |       | 4.2.6 |
| Home occupations<br>(rural)                         | С   |                  |    |    |    |    |    |    |    |    |       | 4.2.6 |
| Manufactured home,<br>individual lot (MH-O<br>only) | Х   | X                |    |    |    |    |    |    |    |    |       | 4.2.7 |
| Manufactured home community (MH-O only)             | С   | С                |    |    |    |    |    |    |    |    |       | 4.2.8 |
| Mixed-use dwelling                                  |     |                  |    |    | X  | Х  | Х  |    |    |    | Pag   | 4.2.9 |

| USES  | ZON  | IING L | DISTRI | CTS |    |    |    |    |    |    |       |        |
|---|------|--------|--------|-----|----|----|----|----|----|----|-------|--------|
|   | RR   | RL     | RM     | RH  | OI | NB | СВ | НВ | LI | НІ | DT/LI | SR     |
| Multi-family<br>dwellings (3 or more<br>attached units) |      |        |        | С   |    |    |    |    |    |    |       | 4.2.10 |
| Single-family<br>dwellings                              | X    | X      | X      | X   |    |    |    |    |    |    |       |        |
| Temporary<br>emergency<br>manufactured home             | Х    | X      | X      | X   |    |    |    |    |    |    |       | 4.2.11 |
| Temporary family care manufactured home                 | С    | C      | С      | С   |    |    |    |    |    |    |       | 4.2.12 |
| Temporary family health care structure                  | X    | X      | X      | X   |    |    |    |    |    |    |       |        |
| Two-family dwellings<br>(duplexes)                      |      |        | X      | X   |    |    |    |    |    |    |       |        |
| Civic and Government                                    | Uses |        |        |     |    |    |    |    |    |    | ,     |        |
| Cemeteries<br>(accessory use)                           | X    | X      | X      | X   | X  | X  | X  | X  | X  | X  | X     |        |
| Emergency services<br>(fire, police, EMT)               | С    | С      | С      | C   | Х  | С  | Х  | Х  | X  | Х  | X     |        |

| USES   | ZON | ZONING DISTRICTS |    |    |    |    |    |    |    |    |       |       |
|--|-----|------------------|----|----|----|----|----|----|----|----|-------|-------|
|  | RR  | RL               | RM | RH | OI | NB | СВ | НВ | LI | НІ | DT/LI | SR    |
| Government buildings (other, excludes correctional facilities)                                       | С   | C                | С  | С  | X  | X  | X  | X  | X  | X  | X     |       |
| Non-profit charitable organizations  | С   |                  |    |    | X  | X  | X  | X  | X  | X  | X     |       |
| Religious institutions<br>and related uses<br>(including day cares<br>or schools of less<br>than 25) | С   | C                | С  | C  | X  | X  | X  | X  | X  | X  | X     |       |
| Schools (public and private elementary, middle, and high)  | С   | С                | С  | С  | X  | X  | X  | X  |    |    | X     |       |
| Institutional Uses   |     |                  |    |    |    |    |    |    |    |    |       |       |
| Assembly halls, coliseums, gymnasiums, and similar structures  |     |                  |    |    | X  |    | X  | X  | X  |    | X     |       |
| Cemeteries<br>(principal use)  |     |                  |    |    | С  |    |    | С  |    |    |       | 4.4.1 |
| Child day cares  | С   |                  |    |    | Х  | Х  | Х  | Х  |    |    | Х     | 4.4.2 |

| RR | <i>RL</i> | RM | RH | 01 | NB | 60 |    |    |    |       |    |
|----|-----------|----|----|----|----|----|----|----|----|-------|----|
| 2  | С         |    |    |    | ND | СВ | HB | L/ | HI | DT/LI | SR |
|    |           | С  | C  | X  |    |    | X  |    |    | X     |    |
| 2  |           |    |    | X  |    |    | X  |    |    | X     |    |
|    |           |    |    | Х  |    |    | Х  |    |    | Х     |    |
|    |           |    |    | Х  |    |    | Х  | Х  |    | Х     |    |
| -  |           |    |    | X  | X  | X  | X  |    |    | X     |    |
|    |           |    |    | С  |    |    |    | Х  | Х  | X     |    |
|    |           |    |    | X  |    |    | X  |    |    |       |    |
|    |           |    |    | х  | Х  | X  | X  |    |    |       |    |
|    |           |    |    | С  |    |    | С  | Х  | Х  | С     |    |
|    |           |    |    |    |    |    |    |    |    |       |    |

| USES   | ZONING DISTRICTS |    |    |    |    |    |    |    |    |    |       |       |
|--|------------------|----|----|----|----|----|----|----|----|----|-------|-------|
|  | RR               | RL | RM | RH | ОІ | NB | СВ | НВ | LI | НІ | DT/LI | SR    |
| Animal services (no outdoor kennels)                                 |                  |    |    |    |    |    | X  | X  | Х  |    | X     |       |
| Animal services (with outdoor kennels)                               |                  |    |    |    |    |    |    | С  | С  |    | С     | 4.5.1 |
| Automobile services (no vehicle storage)                             |                  |    |    |    |    |    | С  | X  | Х  | X  | X     | 4.5.2 |
| Automobile services (with vehicle storage)                           |                  |    |    |    |    |    | С  | С  | С  | С  | С     | 4.5.2 |
| Banks, financial<br>offices, and similar<br>uses                     |                  |    |    |    | X  |    | Х  | Х  |    |    | X     |       |
| Barber and beauty shops  |                  |    |    |    |    | X  | X  | X  |    |    | X     |       |
| Bed and breakfast inns   | С                |    |    |    |    | X  | X  |    |    |    |       | 4.5.3 |
| Body piercing and tattoo studios                                     |                  |    |    |    |    |    | X  |    |    |    |       | 4.5.4 |
| Communications offices (no visible towers or transmission equipment) |                  |    |    |    | X  |    | X  | X  |    |    | X     |       |

| USES  | ZON | ZONING DISTRICTS |    |    |    |    |    |    |    |    |       |    |
|---|-----|------------------|----|----|----|----|----|----|----|----|-------|----|
|   | RR  | RL               | RM | RH | OI | NB | СВ | НВ | LI | НІ | DT/LI | SR |
| Dry-cleaning and laundry establishments                 |     |                  |    |    |    | X  | X  | X  |    |    | X     |    |
| Funeral homes and mortuaries                            |     |                  |    |    |    |    | X  | X  |    |    | X     |    |
| Hotels, motels, and inns                                |     |                  |    |    |    |    | X  | X  |    |    |       |    |
| Medical, dental, and optical clinics                    |     |                  |    |    | X  | X  | X  | X  |    |    | X     |    |
| Offices, professional                                   |     |                  |    |    | X  | X  | X  | X  |    |    | X     |    |
| Repair services (indoor)                                |     |                  |    |    |    |    | X  | X  |    |    | X     |    |
| Services, other   |     |                  |    |    | С  | С  | С  | С  | С  | С  | С     |    |
| Studios for artists,<br>designers, and<br>photographers | С   | С                | С  | С  | X  | X  | X  | X  |    |    | X     |    |
| Tailoring services                                      |     |                  |    |    |    | Х  | Х  | Х  |    |    | Х     |    |
| Retail Uses   |     |                  |    |    |    |    |    |    |    |    |       |    |
| Alcohol beverage<br>packaged, retail<br>sales           |     |                  |    |    |    |    |    | Х  |    |    | X     |    |

| USES   | ZΟΛ | IING L | DISTRI | CTS |    |    |    |    |    |    |       |       |
|--|-----|--------|--------|-----|----|----|----|----|----|----|-------|-------|
|  | RR  | RL     | RM     | RH  | OI | NB | СВ | НВ | LI | НІ | DT/LI | SR    |
| Automobile sales or rental                                     |     |        |        |     |    |    | С  | С  | С  |    | С     | 4.6.1 |
| Convenience stores (no automotive services)                    |     |        |        |     |    | X  | X  | X  |    |    | X     |       |
| Heavy equipment sales or rental                                |     |        |        |     |    |    |    | С  | С  |    | С     | 4.6.1 |
| Manufactured home sales  |     |        |        |     |    |    |    | С  | С  |    | С     | 4.6.1 |
| Newsstands   |     |        |        |     |    | X  | X  | X  |    |    | X     |       |
| Outdoor market (including farmers markets, flea markets, etc.) |     |        |        |     |    |    | С  | С  |    |    | С     | 4.6.2 |
| Restaurants (no drive-through)                                 |     |        |        |     |    | С  | X  | X  |    |    | X     |       |
| Restaurants (with drive-through)                               |     |        |        |     |    | С  | С  | С  |    |    | С     | 4.9.2 |
| Retail uses, less than<br>20,000 square feet<br>(indoor)       |     |        |        |     |    | С  | Х  | Х  | С  |    | С     |       |

| USES  | ZΟN   | ZONING DISTRICTS |     |    |    |    |    |    |    |    |       |       |
|---|-------|------------------|-----|----|----|----|----|----|----|----|-------|-------|
|   | RR    | RL               | RM  | RH | OI | NB | СВ | НВ | LI | НІ | DT/LI | SR    |
| Retail uses, 20,000<br>square feet or<br>greater (indoor)   |       |                  |     |    |    |    | С  | С  |    |    | С     |       |
| Retail accessory use in conjunction with principal use—Max. size is no more than 20% of gross floor area of the principal use |       |                  |     |    |    |    |    |    | X  | X  | X     | 4.6.3 |
| Recreation and Entert   | ainme | ent Us           | ses |    |    |    |    |    |    |    |       |       |
| Adult establishments  |       |                  |     |    |    |    |    |    |    | С  |       | 4.7.1 |
| Amusement center  |       |                  |     |    |    |    | Х  | Х  |    |    |       |       |
| Bars and nightclubs   |       |                  |     |    |    |    |    |    |    |    |       |       |
| Billiards, pool halls,<br>and bowling alleys  |       |                  |     |    |    |    |    | X  |    |    |       |       |
| Circuses, carnivals,<br>fairs, side-shows   |       |                  |     |    |    |    |    |    |    | X  |       |       |
| Family campgrounds  | С     |                  |     |    |    |    |    | С  |    |    |       | 4.7.2 |
| Golf courses  | С     | C                | С   | C  | Х  |    |    |    |    |    |       |       |

| USES  | ZON     | ZONING DISTRICTS |        |        |        |         |        |        |        |       |          |       |
|---|---------|------------------|--------|--------|--------|---------|--------|--------|--------|-------|----------|-------|
|   | RR      | RL               | RM     | RH     | OI     | NB      | СВ     | НВ     | LI     | НІ    | DT/LI    | SR    |
| Electronic gaming operations                                      |         |                  |        |        |        |         | С      | С      |        | С     |          | 4.6.4 |
| Parks (public)  | X       | X                | X      | X      | X      | X       | X      | X      | X      | X     | X        |       |
| Swimming pools (principal use)                                    | С       | C                | С      | C      |        |         |        |        |        |       |          | 4.7.3 |
| Swimming pools<br>(residential<br>accessory use)                  | X       | X                | X      | X      | X      | X       | X      |        |        |       |          | 4.2.2 |
| Theater (indoor)  |         |                  |        |        |        |         | Х      | Х      |        |       | Х        |       |
| Theater (outdoor)   |         |                  |        |        |        |         | С      | С      |        |       |          |       |
| Industrial, Manufactu   | ring, V | Vareh            | ousinį | g, Who | olesal | e, Dist | ributi | on, an | nd Tra | nspoi | tation L | Ises  |
| Automobile parking lots (principal)                               |         |                  |        |        |        |         | С      | X      |        |       |          |       |
| Automobile parking structures                                     |         |                  |        |        |        |         | С      | X      | X      | X     | X        |       |
| Junk yards, salvage yards, recycling operations, and similar uses |         |                  |        |        |        |         |        |        |        | С     |          | 4.8.1 |
| Bus repair and storage terminals                                  |         |                  |        |        |        |         |        |        | Х      | X     |          |       |

| USES   | ZON | ZONING DISTRICTS |    |    |    |    |    |    |    |    |       |       |
|--|-----|------------------|----|----|----|----|----|----|----|----|-------|-------|
|  | RR  | RL               | RM | RH | OI | NB | СВ | НВ | LI | НІ | DT/LI | SR    |
| Bus terminals for passengers                         |     |                  |    |    |    |    |    | X  |    |    |       |       |
| Cabinet and woodworking shops                        |     |                  |    |    |    |    |    |    | X  | Х  | X     |       |
| Contractors shops and storage yards                  |     |                  |    |    |    |    |    |    | X  |    | X     |       |
| Distribution uses (accessory)                        |     |                  |    |    |    |    |    | X  | Х  | Х  | X     |       |
| Distribution uses (principal)                        |     |                  |    |    |    |    |    | С  | X  | X  | X     |       |
| Energy production (solar farm)                       | С   |                  |    |    |    |    |    |    |    | С  |       | 4.8.2 |
| Foundries producing iron and steel products          |     |                  |    |    |    |    |    |    |    | X  |       |       |
| Hazardous material storage                           |     |                  |    |    |    |    |    |    |    | С  |       |       |
| Industrial equipment machinery, repair and servicing |     |                  |    |    |    |    |    |    | X  | X  | X     |       |
| Industrial research facilities                       |     |                  |    |    |    |    |    |    | X  | X  |       |       |

| USES  | ZON | ZONING DISTRICTS |    |    |    |    |    |    |    |    |       |       |
|---|-----|------------------|----|----|----|----|----|----|----|----|-------|-------|
|   | RR  | RL               | RM | RH | OI | NB | СВ | НВ | LI | НІ | DT/LI | SR    |
| Lumber yards,<br>building materials<br>storage and sale |     |                  |    |    |    |    |    | С  | X  | Х  |       |       |
| Manufacturing,<br>heavy                                 |     |                  |    |    |    |    |    |    |    | С  |       |       |
| Manufacturing, light                                    |     |                  |    |    |    |    |    | С  | X  | X  | X     |       |
| Machine shops   |     |                  |    |    |    |    |    |    | Х  | Х  | Х     |       |
| Manufactured home manufacturing                         |     |                  |    |    |    |    |    |    |    | С  |       |       |
| Printing and publishing establishments                  |     |                  |    |    |    |    |    | X  | Х  | X  | X     |       |
| Quarrying   |     |                  |    |    |    |    |    |    |    | С  |       | 4.8.3 |
| Railroad freight yards                                  |     |                  |    |    |    |    |    |    |    | X  |       |       |
| Railroad stations                                       |     |                  |    |    |    |    | С  | Х  | Х  |    | Х     |       |
| Sheet metal shops                                       |     |                  |    |    |    |    |    |    | Х  | Х  | Х     |       |
| Sign painting, exclusive of manufacturing               |     |                  |    |    |    |    |    | х  | X  |    | X     |       |

| USES  | ZON | ZONING DISTRICTS |    |    |    |    |    |    |    |    |       |       |
|---|-----|------------------|----|----|----|----|----|----|----|----|-------|-------|
|   | RR  | RL               | RM | RH | OI | NB | СВ | НВ | LI | НІ | DT/LI | SR    |
| Taxicab stand or office   |     |                  |    |    |    |    |    | X  |    |    |       |       |
| Tire recapping and retreading                                   |     |                  |    |    |    |    |    |    | X  | X  |       |       |
| Trucking terminals  |     |                  |    |    |    |    |    |    | Х  | Х  |       |       |
| Warehouse uses<br>(accessory)                                   |     |                  |    |    |    |    |    | X  | X  | X  | X     |       |
| Warehouse uses<br>(principal)                                   |     |                  |    |    |    |    |    |    | X  | X  | Х     |       |
| Warehouse, mini   |     |                  |    |    |    |    |    | С  | Х  | Х  | Х     |       |
| Wholesale uses  |     |                  |    |    |    |    |    |    | Х  | Х  | Х     |       |
| Agricultural Uses   | 1   |                  |    |    |    |    |    |    |    |    |       |       |
| Bona-fide farm (excluding hogs)                                 | X   | X                |    |    | X  |    |    |    | X  | X  |       | 4.9.1 |
| Greenhouse or horticultural nursery (including outdoor storage) |     |                  |    |    |    |    |    |    | Х  | X  | X     |       |

| USES  | ZOΛ | ZONING DISTRICTS |    |    |    |    |    |    |    |    |       |        |
|---|-----|------------------|----|----|----|----|----|----|----|----|-------|--------|
|   | RR  | RL               | RM | RH | OI | NB | СВ | НВ | LI | НІ | DT/LI | SR     |
| Greenhouses and gardens which are incidental to a residential use and conducted on a noncommercial basis only | X   | X                | X  | X  |    |    |    |    |    |    |       |        |
| Produce stands<br>(permanent)   | X   |                  |    |    |    |    |    |    |    |    |       | 4.9.2  |
| Other Uses  |     |                  |    |    |    |    |    |    |    |    |       |        |
| Accessory structures (non-residential)  |     |                  |    |    | X  | X  | X  | X  | X  | X  | X     | 4.10.1 |
| Drive-through/drive-<br>in uses (for<br>permitted uses,<br>excluding<br>restaurants)                          |     |                  |    |    |    | X  | X  | X  |    |    |       | 4.10.2 |
| Outdoor storage (associated with permitted non- residential use)  |     |                  |    |    |    |    |    | С  | С  | X  | С     | 4.10.3 |

| USES  | ZON | IING L | DISTRI | CTS |    |    |    |    |    |    |       |        |
|---|-----|--------|--------|-----|----|----|----|----|----|----|-------|--------|
|   | RR  | RL     | RM     | RH  | OI | NB | СВ | НВ | LI | НІ | DT/LI | SR     |
| Outdoor storage- industrial park (associated with permitted non- residential use) |     |        |        |     |    |    |    |    | X  | X  |       | 4.10.3 |
| Parking of recreational and commercial vehicles (residential districts)           | X   | X      | X      | X   |    |    |    |    |    |    |       | 4.10.4 |
| Telecommunications towers   |     |        |        |     |    |    |    | С  | С  | С  | С     | 4.10.5 |
| Temporary uses  | Х   | X      | Х      | X   | Х  | Х  | X  | Х  | Х  | Х  | X     | 4.10.6 |
| Utility facilities<br>(except service or<br>storage yards)                        | С   | С      | С      | С   | С  | С  | С  | С  | X  | Х  | С     |        |

### **Admin**

**Sent:** Tuesday, May 3, 2022 2:23 PM

To: Planner Subject: Rezoning

This is in regard to the request for a zoning change filed by Nest Communities, LLC to rezone approximately 18 acres along N. Salisbury Avenue from RL to RH.

I would like the Board of Aldermen to deny the rezoning request submitted by Nest and Wallace.

Come to the southern end of Timber Run and the streets of Crowell Lane and Pine Hill Drive in Forest Ridge to get a visual of the impact on properties if Nest's request is granted.

Concerns are traffic on Hwy 52, environmental issues, downed trees, STORM WATER RUNOFF, construction noise issues for approximately 1 ½ years, roads into the property, etc.

The integrity and values of the properties in Timber Run, especially the southern end, and the streets of Crowell Lane and

Pine Hill Drive in Forest Ridge will be greatly affected.

Again, please deny the request.

Good things are in process for our cozy little Town of Granite Quarry and as elected officials we need your support to deny the request.

Sincerely,

Marilyn Michael 1309 Wrenwood Ct Salisbury, NC 28146 704-209-3009

### **Admin**

From: bmichael3@carolina.rr.com
Sent: Tuesday, May 3, 2022 2:11 PM

**To:** Planner **Subject:** Rezoning

This is in regard to the request for a zoning change filed by Nest Communities, LLC to rezone approximately 18 acres along N. Salisbury Avenue from RL to RH.

I would like the Board of Aldermen to deny the rezoning request submitted by Nest and Wallace.

Come to the southern end of Timber Run and the streets of Crowell Lane and Pine Hill Drive in Forest Ridge to get a visual of the impact on properties if Nest's request is granted.

Concerns are traffic on Hwy 52, environmental issues, downed trees, STORM WATER RUNOFF, construction noise issues for approximately 1 ½ years, roads into the property, etc.

The integrity and values of the properties in Timber Run, especially the southern end, and the streets of Crowell Lane and

Pine Hill Drive in Forest Ridge will be greatly affected.

Again, please deny the request.

Good things are in process for our cozy little Town of Granite Quarry and as elected officials we need your support to deny the request.

Sincerely,

Barry Michael 1309 Wrenwood Ct Salisbury, NC 28146 704-209-3009

## **Agenda Item Summary**

Regular Meeting June 13, 2022 Agenda Item 7

### **Annexation**

## Summary:

At its March 14, 2022, meeting the Board directed the clerk, by way of Resolution 2022-01, to investigate a petition for annexation received on February 7, 2022. The certificate of sufficiency was accepted and Resolution 2022-02 was adopted setting the date of the Public Hearing for the annexation for May 19, 2022. The Resolution was amended at the May 19, 2022 meeting to reflect that the date of the Public Hearing was moved to the June meeting at the petitioners' request.

### Attachment:

- Annexation Petition
- Ordinance 2022-02 for Annexation of Contiguous Property

## Action Requested:

Motion to adopt Ordinance 2022-02 for contiguous voluntary annexation of 817 N. Salisbury Avenue.

| Motion Made By:<br>Jim Costantino<br>Kim Cress<br>John Linker<br>Doug Shelton |          |
|---|----------|
| Second By:<br>Jim Costantino  |          |
| Kim Cress   |          |
| John Linker   |          |
| Doug Shelton  |          |
| For: Jim Costantino Kim Cress John Linker Doug Shelton                        |          |
| Against:  |          |
| Jim Costantino  |          |
| Kim Cress   |          |
| John Linker   |          |
| Doug Shelton  |          |
| In case of tie:<br>Mayor Brittany Ba<br>For<br>Against                        | arnhardt |



# TOWN OF GRANITE QUARRY PETITION REQUESTING ANNEXATION

Date: 2/7/22 (ACS)

To the Board of Aldermen of the Town of Granite Quarry:

- 1. We the undersigned owners of real property respectfully request that the area described in Paragraph 2 below be annexed into the Town of Granite Quarry.
- 2. The area to be annexed is contiguous to the Town of Granite Quarry and the metes and bounds description of the boundaries of such territory are as follows, with the corresponding survey map attached:

Beginning at an unmarked point in the northern line of Jerry B. Miller described in Deed Book 1019, Page 308, said point being located N 83^03'08" W 250.46' from a rebar found on the western margin of N. Salisbury Avenue in the southeast corner of Wallace Realty Co. described in Deed Book 1383, Page 355 found in the Rowan County Register of Deeds and the northeast corner of Jerry B. Miller described in Deed Book 1019, Page 308; thence with the line of Miller N 83^03'08"W 125.55' to a rebar set; thence S 08^44'44"W 137.00' to a rebar found; thence S 87^47'50"W 29.10' to a rebar set; thence S 88^05'03'W 109.19' to a rebar set; thence S 88^09'59" 108.11' to a rebar set; thence S 87^52'29"W 108.23' to a rebar set; thence S 88^00'06"W 126.06' to a rebar found; thence N 86^12'54"W 341.75' to a rebar found; thence N 86^12'54"W 164.14' to a rebar set on the eastern right of way of Yadkin Railroad recorded in Plat Book 9995, Page 1118; thence with the eastern right of way of Yadkin Railroad nine (9) calls to computed points as follows; N 11^24'03"E 69.32', N 08^23'19"E 76.17', N 05^06'10"E 69.31', N 01^53'52"E 79.80', N 01^32'04"W 71.56', N 05^03'51"W 81.04', N 09^34'02"W 111.99', N 15^10'34"W 108.38', N 20^22'23"W 42.73' to a rebar set; thence leaving the Railroad S 87^02'38"E passing a rebar found at 251.07' for a total of 769.34' to a rebar found in the southern line between lots-33 and 34 found in Book 9995, page 4526; thence S 87^07'52"E 175.82' to a stone found at the southwest corner of First Assembly of God of Salis. Inc. found in Deed Book 587, Page 539; thence S 82<sup>4</sup>9'26"E 105.51' to a pipe found having coordinates N: 686,624.882 and E: 1,569,468.162'; thence S 03^07'27"W 200.18' to a rebar found; thence S 03^11 '14"W 106.65' to a rebar set; thence S 86^08'20"E 199.74' to an unmarked point in the southern line of Matthew Murphy, no deed reference found, said point being located N 86^08'20" W 252.62' from a rebar found on the western margin of N. Salisbury Avenue; thence with the center of a 20' Permanent Sewer Easement described in Deed Book 634, Page 200, S 03^07'32" 217.68' to the point and place of beginning containing 16.784 acres.

3. We acknowledge that any zoning vested rights acquired pursuant to G.S. 160D-108 must be declared and identified on this petition. We further acknowledge that failure to declare such rights on this petition shall result in a termination of vested rights previously acquired for the property. If zoning vested rights are claimed, indicate below and attach proof.

| Name                | Address   | Do you declare vested rights? (yes or no) | Signature |
|---------------------|---|---|-----------|
| 1. Leo Wallace, III | Wallace Realty Co.<br>301 N Main St.<br>Salisbury, NC 28144 | No  |           |
| 2.                  |   |   |           |
| 3.                  |   |   |           |

\*See attached notarized signature (ACS)

#### **Property Owner Agreement**

The undersigned as the owner of the parcels of land located at <u>817 N Salisbury Ave\_\_\_\_</u> in Granite Quarry, North Carolina that are designated as parcel identification numbers <u>066-0980000001 & 2</u> on the Rowan County Tax Parcel Map and which are the subjects of the attached annexation, rezoning request, variance, and subsequent minor/major subdivision review, construction documents and Application(s) hereby join and give permission to <u>Nest Communities, LLC</u> to request and file this application with the Town of Granite Quarry for the parcel referenced above.

The authorization shall continue in effect until final disposition of the petition submitted in conjunction with this request.

| BY: Le Wellets               | 2/9/22 |
|------------------------------|--------|
| Signature of Property Owner  | Date   |
| LEO WALLACE THE Printed Name |        |

North Carolina

County of Round

Leo Wausce TL personally appeared before the undersigned this day and acknowledged the witness by my hand and official seal this the TTH day of PEBRUARY.



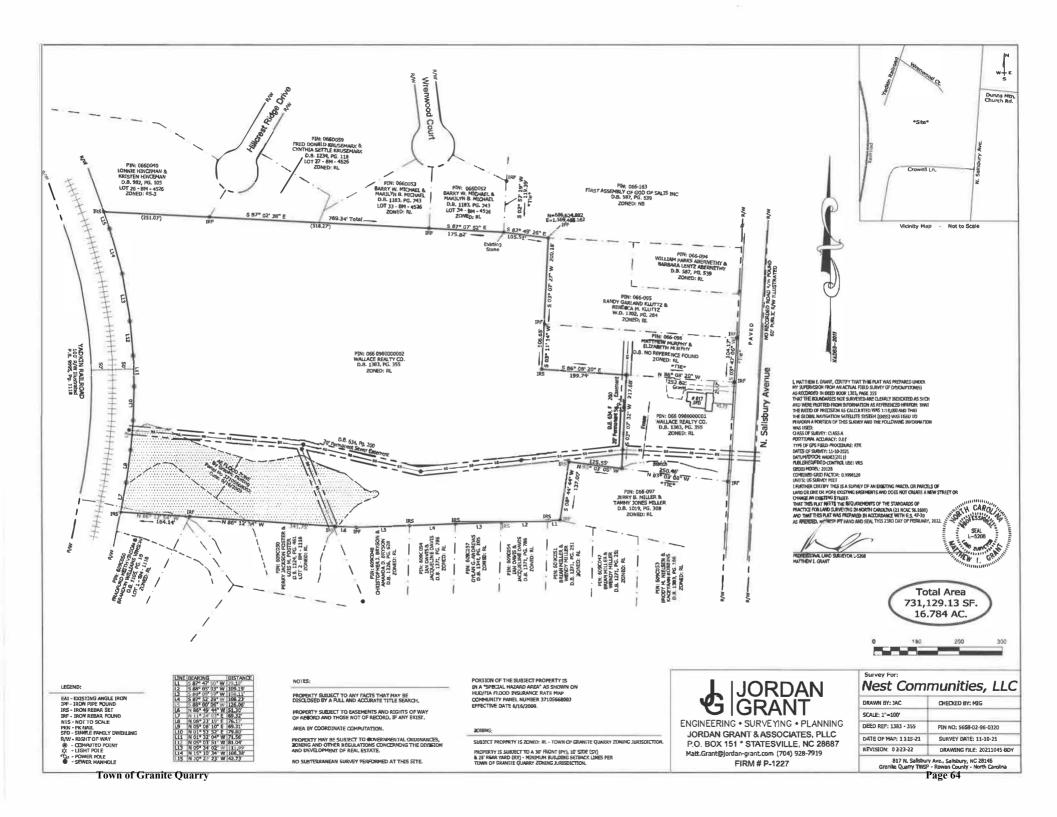
Official Signature of Notary

LINDA M. HAYAES

Notary Name (printed)

G-ZZ-Z3
Commission Expiration

20 22.



#### **ORDINANCE NO. 2022-02**



## AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE TOWN OF GRANITE QUARRY, NORTH CAROLINA AS A CONTIGUOUS ANNEXATION

WHEREAS, the Board of Aldermen of the Town of Granite Quarry, North Carolina ("Board of Aldermen") has been petitioned under G.S. 160A-31 to annex the area described below; and

WHEREAS, the Board of Aldermen has by resolution directed the Town Clerk to investigate the sufficiency of the petition; and

**WHEREAS**, the Town Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held at the Granite Quarry Town Hall, 143 N. Salisbury Ave, Granite Quarry, North Carolina 28146 at 6:00 p.m. on June 13, 2022, after due notice by publishing in The Salisbury Post newspaper on May 29, 2022; and

**WHEREAS**, the Board of Aldermen finds that the petition meets the requirements of G.S. 160A-31;

WHEREAS, the Board of Aldermen further finds that the annexation of the area is in the public interest;

**NOW, THEREFORE, BE IT ORDAINED** by the Board of Aldermen of the Town of Granite Quarry, North Carolina that:

**Section 1.** By virtue of the authority granted by G.S. 160A-31, the following described contiguous territory is hereby annexed and made part of the Town of Granite Quarry as of June 30, 2022.

Beginning at an unmarked point in the northern line of Jerry B. Miller described in Deed Book 1019, Page 308, said point being located N 83°03'08" W 250.46' from a rebar found on the western margin of N. Salisbury Avenue in the southeast corner of Wallace Realty Co. described in Deed Book 1383, Page 355 found in the Rowan County Register of Deeds and the northeast corner of Jerry B. Miller described in Deed Book 1019, Page 308; thence with the line of Miller N 83°03'08"W 125.55' to a rebar set; thence S 08°44'44"W 137.00' to a rebar found; thence S 87°47'50"W 29.10' to a rebar set; thence S 88°05'03'W 109.19' to a rebar set; thence S 88°05'03'W 109.19' to a rebar set; thence S 88°00'06"W 126.06' to a rebar set; thence S 87°52'29"W 108.23' to a rebar set; thence S 88°00'06"W 126.06' to a rebar found; thence N 86°12'54"W 341.75' to a rebar found; thence N 86°12'54"W 164.14' to a rebar set on the eastern right of way of Yadkin Railroad recorded in Plat Book 9995, Page 1118; thence with the eastern right of way of Yadkin Railroad nine (9) calls to computed points as follows; N 11°24'03"E 69.32', N 08°23'19"E 76.17', N 05°06'10"E 69.31', N 01°53'52"E 79.80', N 01°32'04"W 71.56', N 05°03'51"W 81.04', N 09°34'02"W 111.99', N 15°10'34"W 108.38', N 20°22'23"W 42.73' to a rebar set;

thence leaving the Railroad S 87°02'38"E passing a rebar found at 251.07' for a total of 769.34' to a rebar found in the southern line between lots- 33 and 34 found in Book 9995, page 4526; thence S 87°07'52"E 175.82' to a stone found at the southwest corner of First Assembly of God of Salis. Inc. found in Deed Book 587, Page 539; thence S 82°49'26"E 105.51' to a pipe found having coordinates N: 686,624.882 and E: 1,569,468.162'; thence S 03°07'27"W 200.18' to a rebar found; thence S 03°11'14"W 106.65' to a rebar set; thence S 86°08'20"E 199.74' to an unmarked point in the southern line of Matthew Murphy, no deed reference found, said point being located N 86°08'20" W 252.62' from a rebar found on the western margin of N. Salisbury Avenue; thence with the center of a 20' Permanent Sewer Easement described in Deed Book 634, Page 200, S 03°07'32" 217.68' to the point and place of beginning containing 16.784 acres.

**Section 2.** Upon and after June 30, 2022, the described territory and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the Town of Granite Quarry and shall be entitled to the same privileges and benefits as other parts of the Town of Granite Quarry, North Carolina. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

**Section 3.** The Mayor shall cause to be recorded in the office of the Register of Deeds of Rowan County, and in the office of the Secretary of State in Raleigh, North Carolina, an accurate map of the annexed territory described in section 1 above along with a duly certified copy of this ordinance. Such a map shall also be delivered to the Rowan County Board of Elections as required by G.S. 163-288.1.

Adopted this 13<sup>th</sup> day of June, 2022.

[SEAL] Brittany H. Barnhardt, Mayor

ATTEST: APPROVED AS TO FORM:

Aubrey Smith, Town Clerk

Town of Granite Quarry Page 66

Carl M. Short, Town Attorney

## **Agenda Item Summary**

Regular Meeting June 13, 2022 Agenda Item 7

### **Text Amendment**

## **Summary**:

The attached text amendment to Chapter 7.6.1 was recommended by contracted Planner Bill Bailey to clarify the stream buffer section of the Unified Development Ordinance. At their meeting on June 6, 2022, the Planning Board voted to recommend Ordinance 2022-05 to amend UDO Chapter 7.6.1.

### Attachment:

- Ordinance 2022-05
- Statement of Consistency

## Action Requested:

Motion to adopt Ordinance 2022-05 to amend UDO Chapter 7.6.1 Stream Buffer.

Motion to adopt the Statement of Consistency and Reasonableness as presented.

| Motion Made By: Jim Costantino Kim Cress John Linker Doug Shelton |   |
|---|---|
| Second By: Jim Costantino Kim Cress John Linker Doug Shelton      |   |
| For: Jim Costantino Kim Cress John Linker Doug Shelton            |   |
| Against: Jim Costantino Kim Cress John Linker Doug Shelton        |   |
| In case of tie:  Mayor Brittany Barnhardt  For   Against          | : |

#### ORDINANCE NO. 2022-05

## AN ORDINANCE AMENDING TEXT OF THE TOWN OF GRANITE QUARRY'S UNIFIED DEVELOPMENT ORDINANCE

## BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF GRANITE OUARRY:

**Section 1.** That Chapter 7.6.1 – Stream Buffer is hereby amended to read as follows:

## Sec. 7.6 – Environmental protection.

- 7.6.1 Stream Buffer.
- A) A 30-foot undisturbed buffer shall be provided from the stream bank of all perennial streams as shown on the latest USGS map. Such buffer may only be disturbed for the installation of a narrow greenway path.
- B) The following are exempt from this stream buffer requirement:
  - 1) Areas along streams or other waterways that are mapped on the USGS quadrangle map or NRCS soils map where such streams or waterways do not actually exist on the ground.
  - 2) Ponds and lakes created for animal watering, irrigation, or other agricultural uses that are not part of a natural drainage way.
  - 3) Where application of these requirements would prevent all prospective use of a lot platted and recorded prior to the effective date of this Ordinance.
  - 4) Water dependent structures provided that those structures shall be designed, constructed, and maintained to provide the maximum practicable nutrient and bacterial removal, have the least practicable adverse effects on aquatic habitat, and to otherwise protect water quality.
  - 5) Roads, bridges, stormwater management facilities, ponds, and utilities where no other practical alternative exists. These structures shall be located, designed, constructed, and maintained to have minimal disturbance, provide the maximum practicable nutrient and bacterial removal, have the least practicable adverse effects on aquatic habitat, and to otherwise protect water quality.
  - 6) Ditches and manmade conveyances other than modified natural streams.
- C) The following activities shall not be allowed in buffer areas:

Section 2. All ordinances in conflict herewith are repealed to the extent of any such conflict.

Section 3. This ordinance is effective on the \_\_\_\_\_\_ day of \_\_\_\_\_\_ 2022.

Brittany H. Barnhardt, Mayor

ATTEST: APPROVED AS TO FORM:

Carl M. Short, Town Attorney

1) New on-site sewage systems, which utilize ground adsorption.

2) New structures, except as specifically provided above.

Aubrey Smith, Town Clerk

# STATEMENT of CONSISTENCY and REASONABLENESS for the

# ADOPTION of the TOWN of GRANITE QUARRY DEVELOPMENT ORDINANCE AMENDMENT

WHEREAS, the Granite Quarry Town Board of Aldermen adopted the <u>2000 Comprehensive</u> <u>Land Use Plan Update</u> on January 6, 2020 hereafter referred to as the "Plan"; and

WHEREAS, the Town Board of Aldermen finds it necessary to modify the unified development ordinance to maintain consistency with the Plan; and

WHEREAS, prior to adopting or rejecting any zoning ordinance or amendment thereto, the Town Board of Aldermen must, in accordance with G.S. 160D-605, adopt a statement describing whether its action is consistent with an adopted comprehensive plan and explain why the Town Board of Aldermen considers the action taken to be reasonable and in the public interest.

THEREFORE, the Town Board of Aldermen hereby finds the adoption of the text amendment to the Unified Development Ordinance is consistent with the Plan in that standards, specifications and policies set forth in the new Granite Quarry Unified Development Ordinance (UDO) will support the expansion of the Town of Granite Quarry economy, preserve the character of the Town through practical standards for land use and development, and support the protection of natural resources as required by both Federal and State of North Carolina statutes. The text amendment is deemed reasonable in the way it will facilitate carrying out the goals of the Plan through each of the following:

- 1. Establish environmentally responsible yet business oriented common-sense principles aimed to protect both the local environment and property rights,
- 2. Minimize negative impacts on the natural and fiscal resources of Granite Quarry,
- 3. Minimize negative impacts on local property tax and utility rate payers,
- 4. Welcome those future residents and businesses seeking to contribute to the success of the Town's efforts to establish a resilient sustainable and stable local economy,
- 5. Reinforce the tax base.
- 6. Expand opportunities for local business success, and
- 7. Promote the health, safety and welfare of the citizens, businesses, and property owners of Granite Quarry.

| <b>Recommended</b> this the 6 <sup>th</sup> day of June 2022 | MIL   |
|--|---|
| Adopted this the 13 <sup>th</sup> day of June 2022           | Richard Luhrs, Chair per G.S 160D-604(d)    |
|  | Brittany Barnhardt, Mayor per G.S. 160D-605 |
| Attest:  | Brittany Barmardt, Wayor per G.S. 100D-005  |
|  |   |
| Aubrey Smith, Town Clerk                                     |   |

### Agenda Item Summary

Regular Meeting June 13, 2022 Agenda Item 8

## **Budget Amendment #14**

## Summary: As specified in the Economic Development Agreement Grant the Town entered into in October 2016, the Town has agreed to pay Easter Creek, LLC the amount equivalent to FY 21-22 ad valorem taxes assessed and paid to the Town. This is the third and final grant payment for a total of \$104,032.64. Attachment: Budget Amendment #14

PURPOSE: To increase Fund Balance Appropriated (01-3991-99) and increase Governing Body – Special Projects (01-4110-60) in the amount of \$26,837.20 for the final grant payment to East Creek Rowan, LLC. As specified in the Economic Development Agreement Grant the Town entered into in October 2016, the 3-year grant amount is the equivalent of ad valorem taxes assessed and paid to the Town based on the company's improvements to the property / economic impacts to the area.

## Action Requested:

Motion to approve Budget Amendment #14 as presented.

| Motion Made By:<br>Jim Costantino |  |  |  |
|-----------------------------------|--|--|--|
| Kim Cress                         |  |  |  |
| John Linker                       |  |  |  |
| Doug Shelton                      |  |  |  |
| Second By:                        |  |  |  |
| Jim Costantino                    |  |  |  |
| Kim Cress                         |  |  |  |
| John Linker                       |  |  |  |
| Doug Shelton                      |  |  |  |
|                                   |  |  |  |
| For:                              |  |  |  |
| Jim Costantino                    |  |  |  |
| Kim Cress                         |  |  |  |
| John Linker                       |  |  |  |
| Doug Shelton                      |  |  |  |
| Against:                          |  |  |  |
| Jim Costantino                    |  |  |  |
| Kim Cress                         |  |  |  |
| John Linker                       |  |  |  |
| Doug Shelton                      |  |  |  |
|                                   |  |  |  |
| In case of tie:                   |  |  |  |
| Mayor Brittany Barnhardt          |  |  |  |
| For                               |  |  |  |
| Against 📙                         |  |  |  |
|                                   |  |  |  |
|                                   |  |  |  |

# FISCAL YEAR 2021-2022 BUDGET AMENDMENT REQUEST #14

June 13, 2022

**PURPOSE:** To increase Fund Balance Appropriated (01-3991-99) and increase Governing Body – Special Projects (01-4110-60) in the amount of \$26,837.20 for the final grant payment to East Creek Rowan, LLC. As specified in the Economic Development Agreement Grant the Town entered into in October 2016, the 3-year grant amount is the equivalent of ad valorem taxes assessed and paid to the Town based on the company's improvements to the property / economic impacts to the area. This is the third and final grant payment for a total of \$104,032.64.

## **General Fund – Fund 01**

### Revenues:

|   | GL Acct #  | Account Description       | Increase (Decrease): |
|---|------------|---------------------------|----------------------|
|   | 01-3991-99 | Fund Balance Appropriated | \$26,837.20          |
| - |            | Total Increase/Decrease:  | \$ 26,837.20         |

## **Expenses:**

| GL Acct#   | Account Description               | <u>Increase (Decrease):</u> |
|------------|-----------------------------------|-----------------------------|
| 01-4110-60 | Governing Body – Special Projects | \$ 26,837.20                |
|            | Total Increase/Decrease:          | \$ 26.837.20                |

| The above Budget Amendment was approved / denied by the Manager or Board on |                                  |  |  |  |
|---|----------------------------------|--|--|--|
|   |                                  |  |  |  |
|   |                                  |  |  |  |
|   |                                  |  |  |  |
|   |                                  |  |  |  |
|   |                                  |  |  |  |
| Brittany Barnhardt, Mayor   | Shelly Shockley, Finance Officer |  |  |  |

Agenda Item Summary
Regular Meeting
June 13, 2022
Agenda Item 9

#### **GPO 2021-13 ARPA Amendment**

| i de la companya de                             |  |  |
|---|--|--|
|   |  |  |
| Summary:  | Motion Made By:                        |  |
| Staff recommends the Board of Aldermen adopt the amended American   | Jim Costantino                         |  |
| Rescue Plan Act Fund Grant Project Ordinance electing to use the  | Kim Cress                              |  |
| Standard Allowance under the Replace Lost Revenue category. The expenditures shown in the attached Grant Project Ordinance are            | Kim Cress   John Linker   Doug Shelton |  |
| allowable costs under the provisions of the Department of the Treasury<br>Coronavirus State and Local Fiscal Recovery Funds (CSLFR) Final | Doug Shelton                           |  |
| Rule. All necessary policies are in place for the expense of these funds.   | Second By:                             |  |
|   | Jim Costantino                         |  |
| Attachment:   | Kim Cress                              |  |
| • GPO 2021-13 ARPA Amended  | Kim Cress   John Linker   Doug Shelton |  |
| • GPO 2021-13 ARPA Amenaea  | Doug Shelton                           |  |
|   |  |  |
|   | For:                                   |  |
|   | Jim Costantino                         |  |
|   | Kim Cress  John Linker  Doug Shelton   |  |
|   | John Linker                            |  |
|   | Doug Shelton                           |  |
|   | Against: Jim Costantino                |  |
|   | Jim Costantino                         |  |
| Action Requested:   | John Linker                            |  |
| Motion to adopt the amended Grant Project Ordinance 2021-13 regarding American Rescue Plan Act Funds.                                     | Doug Shelton                           |  |
|   |  |  |
|   | In case of tie:                        |  |
|   | Mayor Brittany Barnhardt               |  |
|   | For 🗌                                  |  |
|   | Against 🗌                              |  |



#### GRANT PROJECT ORDINANCE

#### 2021-13

#### TOWN OF GRANITE QUARRY, NC AMERICAN RESCUE PLAN ACT FUND

**BE IT ORDAINED** by the Governing Board of the Town of Granite Quarry, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted, *as amended June 13, 2022*:

**Section 1:** This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF). The Town of Granite Quarry has received the first tranche in the amount of \$479,958.35 of CSLRF funds. The total estimated allocation is \$959,916.70, with the remainder to be distributed to the town within 12 months. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

- 1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
- 2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
- 3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
- 4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
- 5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

**Section 2:** The Town has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

**Section 3:** The following amounts are appropriated for the project:

| Internal | Project Description                   | Expenditure | Cost     | Appropriation of |
|----------|---------------------------------------|-------------|----------|------------------|
| Project  |                                       | Category    | Object   | ARP/CSLFRF       |
| Code     |                                       | (EC)        |          | Funds            |
| 001      | Fire Department Services for period   | 6.1         | Salaries | \$275,000.00     |
|          | of March 3, 2021 through March 31,    |             |          |                  |
|          | 2022                                  |             |          |                  |
| 002      | Law Enforcement Services for period   | 6.1         | Salaries | \$310,000.00     |
|          | of March 3, 2021 through March 31,    |             |          |                  |
|          | 2022                                  |             |          |                  |
| 003      | Administrative Services for period of | 6.1         | Salaries | \$220,000.00     |
|          | March 3, 2021 through March 31,       |             |          |                  |
|          | 2022                                  |             |          |                  |
| 004      | Public Works Services for             | 6.1         | Salaries | \$150,000.00     |
|          | period of March 3, 2021 through       |             |          |                  |
|          | March 31, 2022                        |             |          |                  |
| 005      | Governing Body Services for period    | 6.1         | Salaries | \$4,916.70       |
|          | of March 3, 2021 through March 31,    |             |          |                  |
|          | 2022                                  |             |          |                  |
|          |                                       |             | TOTAL    | \$959,916.70     |

**Section 4:** The following revenues are anticipated to be available to complete the project:

| Source      |       | Anticipated  |
|-------------|-------|--------------|
| CSLRF Funds |       | \$959,916.70 |
|             | TOTAL | \$959,916.70 |

**Section 5:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town's Uniform Guidance Allowable Costs and Cost Principles Policy.

**Section 6:** The Finance Officer is hereby authorized to account for and invest the funds in an account separate from the General Fund, and the Government Entity Resolution attached and incorporated by reference herein is duly authorized and adopted.

**Section 7:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

**Section 8:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Town Clerk.

**Section 9:** This grant project ordinance is effective as of March 3, 2021, and expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.

| , 2021                    |
|---------------------------|
|                           |
| Brittany Barnhardt, Mayor |
|                           |
|                           |

Agenda Item Summary
Regular Meeting
June 13, 2022
Agenda Item 10

#### **Budget Amendment #15**

| <u>Summary</u> :   | Motion Made By:              |    |
|--|------------------------------|----|
| Waste Management has added a fuel surcharge equivalent to 1%   | Jim Costantino               |    |
| for every \$0.10 over \$3.50/gallon (e.g., if fuel is \$5.10/gallon the  | Kim Cress                    |    |
| fuel surcharge is equal to 16% of the monthly Waste Management Invoice). The Town has continued to incur this cost   | John Linker                  |    |
| since November, 2021, however as fuel prices have increased,   | Doug Shelton                 |    |
| the cost passed on to the Town through Waste Management has also increased.  | Second By:<br>Jim Costantino |    |
|  | Kim Cress                    |    |
| Attachment:  | John Linker                  |    |
| Budget Amendment #15   | Doug Shelton                 |    |
| PURPOSE: To decrease Administration – Office Expense (01-4120-26) and increase Sanitation – Contracted Services (01-4710-44) in the amount of \$1,200 for additional invoiced amount | For:                         |    |
| of fuel surcharges.  | Jim Costantino               |    |
|  | Kim Cress                    |    |
|  | John Linker                  |    |
|  | Doug Shelton                 |    |
|  | Against:<br>Jim Costantino   |    |
|  | Kim Cress                    |    |
|  | John Linker                  |    |
|  | Doug Shelton                 | Ш  |
|  |                              |    |
|  | In case of tie:              |    |
|  | Mayor Brittany Barnhar       | dt |
| Action Requested:  | For $\square$                |    |
| Motion to approve Budget Amendment #15 as presented.   | Against 🗌                    |    |

## FISCAL YEAR 2021-2022 BUDGET AMENDMENT REQUEST #15

June 13, 2022

**PURPOSE:** To decrease Administration – Office Expense (01-4120-26) and increase Sanitation – Contracted Services (01-4710-44) in the amount of \$1,200 for additional invoiced amount of fuel surcharges.

#### **General Fund – Fund 01**

#### **Expenses:**

| GL Acct #  | Account Description              | Increase (Decrease): |
|------------|----------------------------------|----------------------|
| 01-4120-26 | Administration – Office Expense  | (\$ 1,200)           |
| 01-4710-44 | Sanitation – Contracted Services | \$ 1,200             |
|            | Total Increase/Decrease:         | \$ 0                 |

The above Budget Amendment was approved / denied by the Manager or Board on \_\_\_\_\_\_.

Brittany Barnhardt, Mayor Shelly Shockley, Finance Officer

Agenda Item Summary
Regular Meeting
June 13, 2022 Agenda Item 11

#### **Budget Amendment #16**

| r  |   |
|--|---|
| Summary:  The last payroll cycle of FY 2020-2021 had a pay date of 07/01/21 which resulted in an audit adjustment to the current FY 2021-2022 and 27 payrolls this fiscal year as opposed to the normal 26. Staff has used existing budgets wherever practicable however, all departments were not able to cover the entire payroll amount within their existing budgets.  Instead of proposing a budget amendment amount from unappropriated fund balance, staff recommends pulling interdepartmental shortages that couldn't be covered from unspent Admin funds that had been earmarked for a full-time planner as follows. | Motion Made By:  Jim Costantino  Kim Cress  John Linker  Doug Shelton  Second By:  Jim Costantino  Kim Cress  John Linker  Doug Shelton |
| Attachment: Budget Amendment #16  PURPOSE: To decrease Administration – FT Salaries (01-4120-00) and increase the following within the Public Works Department; Salaries – FT (01-4190-00), Salaries – PT (01-4190-02), 401K Expense (01-4190-07), FICA Expense (01-4190-09), and Retirement Expense (01-4190-10) and Police – Salaries – FT (01-4310-00) in an amount not to exceed \$26,500 to cover the extra payroll.  | For:  Jim Costantino  Kim Cress  John Linker  Doug Shelton  Against:  Jim Costantino  Kim Cress  John Linker  Doug Shelton              |
| Action Requested: Motion to approve Budget Amendment #16 as presented.   | In case of tie:  Mayor Brittany Barnhardt  For   Against  |

## FISCAL YEAR 2021-2022 BUDGET AMENDMENT REQUEST #16

June 13, 2022

The last payroll cycle of FY 2020-2021 had a pay date of 07/01/21 which resulted in an audit adjustment to the current FY 2021-2022 and 27 payrolls this fiscal year as opposed to the normal 26. Staff has used existing budgets wherever practicable–however, all departments were not able to cover the entire payroll amount within their existing budgets.

Instead of proposing a budget amendment amount from unappropriated fund balance, staff recommends pulling interdepartmental shortages that couldn't be covered from unspent Admin funds that had been earmarked for a full-time planner as follows.

**PURPOSE:** To decrease Administration – FT Salaries (01-4120-00) and increase the following within the Public Works Department; Salaries – FT (01-4190-00), Salaries – PT (01-4190-02), 401K Expense (01-4190-07), FICA Expense (01-4190-09), and Retirement Expense (01-4190-10) and Police – Salaries – FT (01-4310-00) in an amount not to exceed \$26,500 to cover the extra payroll.

#### General Fund – Fund 01

#### **Expenses:**

| GL Acct #  | Account Description               | Increase (Decrease): |
|------------|-----------------------------------|----------------------|
| 01-4120-00 | Administration – Salaries FT      | (\$26,500)           |
|            |                                   |                      |
| 01-4190-00 | Public Works – Salaries – FT      | 8,000                |
| 01-4190-02 | Public Works – Salaries – PT      | 6,400                |
| 01-4190-07 | Public Works – 401K Expense       | 500                  |
| 01-4190-09 | Public Works – FICA Expense       | 1,000                |
| 01-4190-10 | Public Works – Retirement Expense | 600                  |
|            |                                   |                      |
| 01-4310-00 | Police – Salaries FT              | 10,000               |
|            |                                   |                      |

The above Budget Amendment was approved / denied by the Manager or Board on \_\_\_\_\_\_\_

Brittany Barnhardt, Mayor Shelly Shockley, Finance Officer

\$0

Total Increase/Decrease:

# TOWN OF GRANITE QUARRY NORTH CAROLINA



### RECOMMENDED BUDGET FOR FISCAL YEAR 2022-2023 (FY23)

PREPARED BY: LARRY SMITH TOWN MANAGER

May 20, 2022



#### Town Manager's Budget Message FY 2022-2023

May 20, 2022

Mayor Brittany Barnhardt Board of Aldermen Town of Granite Quarry 143 N Salisbury Avenue Granite Quarry, NC 28146

The Honorable Mayor Barnhardt, Town Board Members and Residents of Granite Quarry:

I commend the Town Board's initiative to really focus time this year on strategic planning and goal-setting in its annual retreat sessions. Visioning for the future, clarifying the organization's core values, and outlining strategic goals have given the manager and staff very helpful clarity on where to prioritize our emphasis in programs and their corresponding budgets.

The past two years have brought an unprecedented amount of residential growth to Granite Quarry. While this provides an increase to the overall tax base, it also brings a disproportionate demand on municipal services than industrial or commercial development. The Town has taken creative approaches toward providing high quality levels of municipal services while maintaining as minimal staffing and budgeting levels as possible.

To achieve this creativity efficiently and lawfully requires qualified and very dedicated staff. The Town has taken proactive steps over the past few years to curb previously high employee turnover, and to make the organization competitive in both recruitment and retention of talented professionals. This budget keeps our grade scale ("recruitment") competitive with our statewide peer group average, while emphasizing retention and maximum focus/reward on performance with our existing employees.

These factors have enabled Granite Quarry to pride itself on remaining the  $3^{rd}$  lowest tax rate in the county among *all* units of local government (by a margin of 4.25¢) – and the *lowest* tax rate among our benchmark "peer group" municipalities by a staggering margin of 11.25¢ (see Table 1).

Table 1.

| Unit of Government      | FY22 Tax Rate                                      |
|-------------------------|--|
| Salisbury               | 0.7196   |
| Rowan County            | 0.6575   |
| East Spencer            | 0.66   |
| Spencer*                | 0.655  |
| Kannapolis (Rowan)      | 0.63   |
| China Grove*            | 0.54   |
| Landis**                | 0.53   |
| Rockwell                | 0.46   |
| <b>Granite Quarry</b> * | <u>0.4175</u>                                      |
| Faith                   | 0.41   |
| Cleveland               | 0.3736<br>(city 0.28 + a comm fire rate of 0.0936) |

- \* Benchmark "peer group" municipalities (by composition, budget, and/or population standards).
- \*\* As a city with electric utility, Landis is actually not in our peer group average for some benchmarking standards, but is included in Table 1 as such by population comparisons.

The Board has continued discussions on the need for increased levels of service in some areas, as well as the adverse effects of maintaining a tax rate oftentimes incongruent with growth trends and needs. This has been especially evident in discussions the past few years about the workload capacities of existing staff, the challenge to find or justify funding needed for more-proactive goals, an increasing need to tap into fund balance for major (but to be anticipated in municipal services) items and projects – if not simply postponing them from year to year.

While Table 1 in and of itself does not automatically mean Granite Quarry needs to be at the same tax rate as any particular municipality within our benchmark peer group shown, it provides a good and simple illustration in general of the reasons and limitations behind these challenges.

Even with the recommendations below, we will not have the funds or resources to achieve all of our desired goals. This budget prioritizes funding into the areas established as highest priorities by this administration and the Board of Aldermen. It also begins to structure the Town's ability to work toward building a capital reserve program in the near future.

#### **Budget Overview**

After careful consideration, the following budget recommendations represent Board goals, departmental input, and community needs within a tax rate of **44.75** cents per \$100 valuation. The total recommended budget is **\$2,950,383**.

| General Fund:             |            | \$ 2,950,383 |
|---------------------------|------------|--------------|
| Governing Body            | \$ 112,527 |              |
| Administration            | \$ 621,023 |              |
| Police                    | \$ 910,616 |              |
| Fire                      | \$ 598,990 |              |
| Public Works/Maintenance  | \$ 329,175 |              |
| Streets – Powell Bill     | \$ 89,302  |              |
| Streets - Non-Powell Bill | \$ 36,800  |              |
| Parks and Recreation      | \$ 76,950  |              |
| Environmental             | \$ 175,000 |              |

Total All Funds: \$ 2,950,383

#### FY 2022-2023 Departmental Highlights

**Governing Body**: The recommended budget for Governing Body is \$112,527. This includes a market adjustment increase to Board member pay, funding for the annual financial audit, increased costs of meetings since groups have begun meeting again for the first time since the pandemic, Granite Quarry's term to host the Rowan Municipal Association (2022-2024), balance payout of a previous bank of funds regarding a rental agreement of the Legion Building with the Civitan Club, and \$30,331 in Board contingency funds.

**Administration:** The proposed budget for Administration is \$621,023. This includes continuation of contracts for part-time planning services and code enforcement services while continuing the search for a full-time planner position. This department also houses the debt service funding for the Village at Granite waterline extension which will be paid off in the upcoming year, Community Appearance Commission activities, and tax collection services through Rowan County.

**Police:** The proposed budget for the Police Department is \$910,616. This includes some significant operational cost increases such as fuel, staffing of a previously frozen police officer position, a transition from .40 caliber pistols to 9mm, purchase of a radar sign/traffic data collector, 1 patrol vehicle, and a utility trailer.

**Fire**: The proposed budget for the Fire Department is \$598,990. This includes significant operational cost increases such as fuel and price per unit of turnout gear, replacement of E572 and R57 intake relief valves, and \$50,000 in restricted funding for supplies and equipment provided by a \$50,000 FD stipend received from Rowan County.

**Public Works / Maintenance:** The proposed budget for the Public Works / Maintenance Department is \$329,175. This includes significant operational cost increases such as fuel for operations as well as fuel surcharge increases passed along through contracted services.

**Streets – Powell Bill:** The proposed budget for Powell Bill costs is \$89,302. This includes purchase of a snow plow, \$57,225 in debt service toward repayment of the 2020 Capital Streets Improvement project loan, and projected \$9,677 unappropriated fund balance to be applied toward future capital streets improvement projects as established by funding policy 2020-09.

**Streets – Non-Powell Bill:** The proposed budget for Non-Powell Bill Streets costs is \$36,800. This is for the Utilities costs on streetlights.

**Parks and Recreation:** The proposed budget for the Parks and Recreation Department is \$76,950. This includes normal operational upkeep of parks and their facilities, allotment for security camera and wireless upgrades, and an increased budget for the Town's signature Granite Fest event which had to be curbed during the height of the pandemic.

**Environmental**: The proposed budget for Environmental costs is \$175,000. This includes increased area and costs associated with the Waste Management sanitation services contract, especially surcharges from the dramatic increase in fuel costs.

The proposed General Fund budget is balanced with a tax rate of 44.75 cents per \$100 of valuation. Projected revenues and other funding sources are \$2,950,383 and projected expenditures are \$2,950,383.

Respectfully Submitted,

Larry Smith

Larry Smith Town Manager



#### TOWN OF GRANITE QUARRY, NORTH CAROLINA Budget Ordinance No. 2022-04 FISCAL YEAR 2022-2023

# AN ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022

**BE IT ORDAINED** by the Board of Aldermen of the Town of Granite Quarry, North Carolina that the following anticipated fund revenues and departmental expenditures, certain fee and charge schedules, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the Town Government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023 (FY23).

#### **Section 1:** Summary

| General Fund Revenues            | \$2,900,383        |
|----------------------------------|--------------------|
| Other Financing Sources and Uses | <u>50,000</u>      |
| Total Expenditures / Transfers   | <u>\$2,950,383</u> |

#### **Section 2:** General Fund

#### **Anticipated Revenues**

| Unrestricted Intergovernmental1,131,581Restricted Intergovernmental275,302Permits and Fees5,500Sales and Services178,500Other General Revenues34,200Subtotal2,900,383Other Financing Sources and Uses50,000Total Anticipated Revenues\$2,950,383 | Ad Valorem Taxes                 | \$1,275,300        |
|--|----------------------------------|--------------------|
| Permits and Fees5,500Sales and Services178,500Other General Revenues34,200Subtotal2,900,383Other Financing Sources and Uses50,000  | Unrestricted Intergovernmental   | 1,131,581          |
| Sales and Services178,500Other General Revenues34,200Subtotal2,900,383Other Financing Sources and Uses50,000   | Restricted Intergovernmental     | 275,302            |
| Other General Revenues34,200Subtotal2,900,383Other Financing Sources and Uses50,000  | Permits and Fees                 | 5,500              |
| Subtotal2,900,383Other Financing Sources and Uses50,000  | Sales and Services               | 178,500            |
| Other Financing Sources and Uses 50,000  | Other General Revenues           | <u>34,200</u>      |
|  | Subtotal                         | 2,900,383          |
| Total Anticipated Revenues \$2,950,383   | Other Financing Sources and Uses | 50,000             |
|  | Total Anticipated Revenues       | <u>\$2,950,383</u> |

#### Authorized Expenditures / Transfers Out By Department

| Governing Body                            | \$112,527          |
|---|--------------------|
| Administration                            | 621,023            |
| Police                                    | 910,616            |
| Fire                                      | 598,990            |
| Maintenance                               | 329,175            |
| Streets – Powell Bill                     | 89,302             |
| Streets - Non-Powell Bill                 | 36,800             |
| Parks and Recreation                      | 76,950             |
| Environmental                             | 175,000            |
| Total Authorized Expenditures / Transfers | <u>\$2,950,383</u> |

#### Section 3: Levy of Taxes

There is hereby levied for FY23 an Ad Valorem Tax Rate of 44.75 cents per One Hundred Dollars (\$100.00) valuation of taxable property as listed for taxes as of January 1, 2022, for the purpose of maintaining the revenue from current taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing applicable appropriations. This rate of tax is based on an estimated assessed valuation of \$282,592,374 and an estimated collection rate of 97.78%, yielding \$1,264,600 in current year ad valorem tax revenues.

#### Section 4: Fees Schedule

There is hereby established, for the FY23, various fees and charges as contained in Attachment A.

#### **Section 5:** Special Authorization - Budget Officer

- A. The Town Manager is hereby authorized to make any budget transfers as may be required within each department if the total appropriation for each fund does not change and contingency funds are not utilized to do so.
- B. Interfund transfers established in the Budget Ordinance or Capital Project Ordinance may be accomplished without additional approval from the Board of Aldermen.

#### Section 6: Restrictions - Budget Officer

- A. Interfund and interdepartmental transfer of monies except as noted in Sections 5 and 9 shall be accomplished by Board of Aldermen authorizations only.
- B. Utilization of appropriations contained in Contingencies and Appropriations from Fund Balance may be accomplished only with specific approval of the Board of Aldermen.

#### **Section 7: Utilization of Budget Ordinance**

This ordinance shall be the basis of the financial plan for the Town of Granite Quarry Municipal Government during the FY23. The Town Manager shall administer the budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the Budget.

The Administration Department shall establish and maintain all records in consonance with this Budget Ordinance and the appropriate Statutes of the State of North Carolina.

#### **Section 8:** Salary Adjustments

A. For the FY23, market adjustments to salaries for members of the Board of Aldermen are as follows, effective July 1, 2022.

| Position                  | Position<br>Code | Granite<br>Quarry | Comparable<br>Municipalities<br><u>Across NC</u> |    | Deviation |           |
|---------------------------|------------------|-------------------|--|----|-----------|-----------|
|                           |                  | GQ                | Weighted   |    | \$        | %         |
|                           |                  | Actual            | Average  | D  | eviation  | Deviation |
| Mayor                     | 10010            | \$ 3,635          | \$ 5,884   | \$ | (2,249)   | -38%      |
| Mayor Pro-Tem             | 10020            | 2,386             | 3,862  | \$ | (1,476)   | -38%      |
| Alderman                  | 10030            | 2,269             | 3,547  | \$ | (1,278)   | -36%      |
| Town Manager              | 10040            | 90,000            | 104,005  | \$ | (14,005)  | -13%      |
| Town Clerk / HR           | 10080            | 52,699            | 58,913   | \$ | (6,214)   | -11%      |
| Office Assistant          | 20600            | 36,400            | 40,152   | \$ | (3,752)   | -9%       |
| Finance Officer           | 20050            | 57,972            | 55,540   | \$ | 2,432     | 4%        |
| Planner                   | 20470            |                   | 54,965   | \$ | (54,965)  |           |
| Police Chief              | 10170            | 70,402            | 77,438   | \$ | (7,036)   | -9%       |
| Police Investigator       | 30210            | 51,823            | 50,565   | \$ | 1,258     | 2%        |
| Police Sergeant           | 30270            | 45,020            | 48,535   | \$ | (3,515)   | -7%       |
| Police Officer            | 30260            | 42,663            | 42,856   | \$ | (193)     | 0%        |
| Public Works Director     | 10210            | 58,922            | 71,127   | \$ | (12,205)  | -17%      |
| Public Works Crew Leader  | 20430            | 34,305            | 35,925   | \$ | (1,620)   | -5%       |
| Public Works Technician   | 20420            | 30,120            | 35,521   | \$ | (5,401)   | -15%      |
| Fire Supervisor (Capt/Lt) | 30080            | 41,885            | 53,558   | \$ | (11,673)  | -22%      |

average that GQ classified positions are over (below) weighted NC peer group average

Weighted NC peer group MAYOR salary decreased by same amount

Weighted NC peer group MAYOR PRO-TEM salary decreased by same amount

Weighted NC peer group ALDERMAN salary decreased by same amount

3,552

Weighted NC peer group ALDERMAN salary decreased by same amount

3,261

B. A Market Adjustment of 4% and merit consideration of 0:4% will be available as part of performance pay consideration to classified employees at the time of their respective annual performance evaluations throughout the course of the year, if or as they merit according to the following schedule:

| Overall Performance Level  | Below Midpoint             | Above Midpoint             |
|----------------------------|----------------------------|----------------------------|
| Does Not Meet Expectations | No increase                | No increase                |
| Meets Expectations         | Market adj only            | Market adj only            |
| Exceeds Expectations       | Market adj plus up to 2.0% | Market adj plus up to 1.0% |
| Exceptional                | Market adj plus up to 4.0% | Market adj plus up to 2.0% |

- C. Longevity pay authorization will be considered at the regular monthly meeting of the Board of Aldermen in November. Projected funding for longevity pay is according to the following schedule:
  - 1. Currently active, full-time employees:

| A. | 6 months or more, less than 1 year  | \$<br>150 |
|----|-------------------------------------|-----------|
| В. | 1 year or more, less than 5 years   | \$<br>200 |
| C. | 5 years or more, less than 10 years | \$<br>250 |
| D. | More than 10 years                  | \$<br>300 |

- 2. Currently active, part-time employees:
  - A. Admin, Maint, FD. If over 500hrs, 1% of gross wages YTD up to \$200 maximum.
  - B. PD. If consistently reported when called, \$50 flat rate.
- 3. Currently active FD volunteers with over 30% calls \$ 100

#### Section 9: Re-appropriation of Funds Encumbered in FY22

Appropriations hereinabove authorized and made shall have the amounts of the unearned portion of contracts at June 30, 2022 added to each appropriation as it applied in order to properly account for payment against the fiscal year in which it is paid.

Copies of this ordinance, the Town Manager's budget message, and accompanying attachments shall be maintained in the office of the Town Clerk of the Town of Granite Quarry and shall be made available for public inspection.

|              | Adopted June, 2021 |                    |
|--------------|--------------------|--------------------|
|              |                    |                    |
|              |                    |                    |
|              |                    |                    |
|              |                    |                    |
| Aubrey Smith |                    | Brittany Barnhardt |
| Town Clerk   |                    | Mayor              |

#### Revenue Assumptions for FY 2022-2023 Budget

#### Ad Valorem Taxes

**Property Taxes.** Property tax values are provided by the Rowan County Tax Assessor's Office. Once expenditures and all other General Fund revenues were projected, the amount necessary to balance the budget was calculated. Using that figure as the target, a property tax rate applied to the assessed valuation was calculated that would result in that amount of revenue being generated. An uncollectable rate of 2.22% was factored into the calculations.

Tax Penalties and Interest. Based on historical trends.

**Prior Year Taxes.** Based on historical trends, economic forecasts, anticipated continuation of collection percentages, and adjusted by the size of the 2021 property tax receivable balance projected as of June 30, 2022.

#### *Unrestricted Intergovernmental*

**Local Option Sales Tax.** Based on estimates provided by the North Carolina League of Municipalities (NCLM), historical trends, State legislative changes, local conditions, and economic forecasts. Overall, we project finishing FY21 at  $\sim$ 10.9% above FY21 distributions, with continued growth of  $\sim$ 3.75% across the local sales tax articles for the FY23.

**Solid Waste Disposal.** Based on forecast projections and health trends of the construction sector. The State levies a \$2/ton "tipping tax" on municipal solid waste and construction / demolition materials deposited in all NC landfills (and/or passing through transfer stations for any out of state disposal). It applies proceeds to different programs and then distributes 18.75% of the proceeds back to municipalities and counties on a per capita basis. Overall, we expect ~2.5% increase in FY23 distributions over the estimated FY22 amounts.

**Beer & Wine Tax.** Based on national market research forecast projections of beer and wine sales, compared against state distribution formulas. These sales taxes are distributed from the NC Department of Revenue to municipalities based on population. We expect distribution to see approximately 1.75% growth in FY23.

**Utility Franchises.** Based on estimates provided by the NCLM and historical trends of both distributions and auditing adjustment amounts. This category includes Electricity, Piped Natural Gas, Telecommunications, and Video Programming Franchise Taxes & Fees. Underlying factors such as policy changes, energy prices, weather, and changing technologies cause growth or decline in these revenues to swing dramatically in any given year. Between the different categories, overall we expect to see a 5% decline in FY23 over FY22 levels.

#### Restricted Intergovernmental Revenues

**Powell Bill Revenues.** Based on estimates provided by the NCLM and the Office of State Budget and Management. The population-based portion of the distribution formula (75% of the distribution) was calculated at \$21.66 per capita at our most recent certified census population of 2,992. The mileage-based portion (25% of the distribution) was calculated at \$1,675.48 per mile over our 14.62 miles of streets.

**Joint Police Authority Revenues.** FY23 Agreement amount is still pending determination; FY22 flat rate agreement amount of \$136,000 is currently held as a placeholder for the to be determined amount.

#### Permits and Fees

**Local Revenues.** Based on historical trends, economic forecasts, and known growth and development plans in queue within Town limits.

#### Sales and Services

**Solid Waste/Recycling Collection.** Based on the recommended environmental fee of \$12 per month per household and the anticipated collection rate through Salisbury-Rowan Utilities' (SRU) billing department.

#### Other General Revenues

**Local Revenues.** Based on fee schedule, and historic and current trends.

**Investments Interest.** Based on estimated cash balances & interest rate projections.

**Surplus Items.** Based on anticipated surplus items and their estimated market value.

FEES AND CHARGES ATTACHMENT A

#### FISCAL YEAR 2022-2023 TOWN OF GRANITE QUARRY

| BUILDING AND RELATED ACTIVITIES |   |  |                          |  |  |
|---------------------------------|---|--|--------------------------|--|--|
| Decilalina Tema                 | Dontal Times and Description                  | Rental Fee                                 |                          |  |  |
| Building Type                   | Rental Times and Description                  | Residents                                  | Non-Residents            |  |  |
|                                 | Up to 4 hours                                 | \$35                                       | \$50                     |  |  |
| Shelter or Gazebo               | Up to 8 hours                                 | \$50                                       | \$75                     |  |  |
| Sheller of Gazebo               | 8 hours or more                               | \$75                                       | \$100                    |  |  |
|                                 | Electricity fee                               | \$25 per 4 hours of use                    |                          |  |  |
| Civic Park                      | Kitchen rental                                | \$15 \$50                                  |                          |  |  |
| CIVIC Faik                      | Kitchen key deposit                           | \$25                                       |                          |  |  |
| Logion Building                 | Up to 6 hours                                 | \$100                                      | \$250                    |  |  |
| Legion Building                 | 6 hours or more                               | \$150                                      | \$350                    |  |  |
|                                 | Up to 6 hours                                 | \$50                                       | \$150                    |  |  |
| Civic Group or church           | 6 hours or more                               | \$75                                       | \$200                    |  |  |
|                                 | Rental deposit (no discount)                  | \$150                                      |                          |  |  |
| No fees are charged for nat     | ionally chartered Granite Quarry youth or so  | chool organizations                        |                          |  |  |
|                                 | PLANNING, ZONING, AND SUBDIVISI               | ON FEES                                    |                          |  |  |
| Item                            | Description                                   |  | Fee                      |  |  |
|                                 | Exception plat review                         | \$50                                       |                          |  |  |
|                                 | Minor subdivision plat review                 | \$75                                       |                          |  |  |
|                                 |   | Engineer costs, plus:                      |                          |  |  |
|                                 | Major subdivision, preliminary plat           | • Up to 25 lots:                           | \$250                    |  |  |
| C. I. I                         | review  | • 26-50 lots:                              | \$500 + \$5 per lot      |  |  |
| Subdivision Plats               |   | • > 50 lots:                               | \$750 + \$5 per lot      |  |  |
|                                 | Major subdivision, final plat review*         | \$150 per map + engineer costs             |                          |  |  |
|                                 | Letter of credit review                       | \$100 + engineer costs                     |                          |  |  |
|                                 | Letter of credit, partial release             | \$100 + engineer costs                     |                          |  |  |
|                                 | *If a third review is required, an additional | review fee will be o                       | charged                  |  |  |
|                                 | Zoning / Use Permit                           | \$50 unless otherw                         | vise specified below     |  |  |
|                                 | Home occupation                               | \$25                                       |                          |  |  |
|                                 | Driveway                                      | \$25                                       |                          |  |  |
|                                 | Fence   | \$10                                       |                          |  |  |
|                                 | Sign - temporary                              | \$10 per sign                              |                          |  |  |
|                                 | Sign - permanent                              | \$50 per sign                              |                          |  |  |
|                                 | Conditional Use Permit (CUP)                  | \$500                                      |                          |  |  |
| Zanina Bardarri                 | Variance                                      | \$400                                      |                          |  |  |
| Zoning Review                   | Engineer drawing review                       | Engineer costs                             |                          |  |  |
|                                 | City plans provident                          | (Minor) \$200                              |                          |  |  |
|                                 | Site plan review                              | (Major) \$400                              |                          |  |  |
|                                 | Technical Review Committee review             | \$100 + engineer costs                     |                          |  |  |
|                                 | Zoning Administrator's decision appeal        | \$250 + advertising                        | g and notification costs |  |  |
|                                 | Zoning map amendment                          |  | g and notification costs |  |  |
|                                 | Zoning text amendment                         | \$400 + advertising and notification costs |                          |  |  |
|                                 | Site inspection costs                         | \$100 + engineer costs                     |                          |  |  |

| Vested rights process   | \$250                            |
|---|----------------------------------|
| Plotted Maps, Ordinance Copies, Etc   | Production cost                  |
|   | \$50 first offense               |
| Nuisance Citation/Fine (warning issued first)   | \$100 second offense             |
|   | \$200 third & subsequent offense |
| ADMINISTRATIVE AND OTHER  | FEES                             |
| Item Description  | Fees                             |
| All Copies  | \$0.10 per page                  |
| Copy of Current Town Budget   | \$0.10 per page                  |
| Fax Service   | \$0.25 per page                  |
| Copy of Municipal Code of Ordinances  | Production cost                  |
| Golf Cart Registration  | \$10 per cart                    |
| Golf Cart Violation   | \$150 per violation              |
| Environmental Fee (resident and non-dumpster commercial)                                      | \$12 per month                   |
| FIRE DEPARTMENT FEES  |                                  |
| Fireworks (standby)   | \$100                            |
| Assembly Standby  | \$100                            |
| Fire Reports  | \$5 per report                   |
| FIRE DEPARTMENT PERMIT  | S                                |
| Fireworks   | \$130                            |
| POLICE DEPARTMENT FEES  | 5                                |
| Police Off-Duty Services (entity pays the officer directly)                                   | \$30 per hour                    |
| Police Off-Duty Services – Rowan Salisbury School System                                      | \$25 per hour                    |
| Police Reports  | \$5 per report                   |
| PUBLIC WORKS DEPARTMENT FEES (including f   | or Town abatements)              |
| Heavy Equipment / Tractors  | \$100 per hour with operator     |
| Light Equipment   | \$65 per hour with operator      |
| Brush Pickup, second load for residents   | \$50 per load                    |
| Bulk Item Pickup (must be placed by curb)   | Call Town Hall for estimate      |
| Mulch (Subject to availability as determined by Director. Call Town Hall for scheduling.)     | \$10 per bucket (GQ Residents)   |
| TVTGTCTT (Subject to availability as determined by Director. Call TOWN Hall for scrieduling.) | \$25 per bucket (Non-Residents)  |

SALARY SCHEDULE ATTACHMENT B

#### FY 2022-2023 Salary Schedule

| Classification Title     | Grade | #<br>Positions | Hiring<br>Rate | Minimum | Mid-<br>Point | Maximum | Notes |
|--------------------------|-------|----------------|----------------|---------|---------------|---------|-------|
| Town Clerk               | 18    | 1              | 52,928         | 55,574  | 67,483        | 82,038  |       |
| Finance Officer          | 19    | 1              | 55,574         | 58,353  | 70,857        | 86,140  |       |
| Planner                  | 17    | 1              | 50,408         | 52,928  | 64,270        | 78,132  |       |
| Office Assistant         | 8     | 1              | 32,493         | 34,118  | 41,429        | 50,364  |       |
| Public Works Director    | 20    | 1              | 58,353         | 61,271  | 74,400        | 90,447  |       |
| Public Works Crew Leader | 9     | 1              | 34,118         | 35,824  | 43,501        | 52,883  |       |
| Public Works Technician  | 6     | 1              | 29,472         | 30,946  | 37,577        | 45,682  |       |
| Police Chief             | 23    | 1              | 67,552         | 70,930  | 86,129        | 104,706 |       |
| Police Investigator      | 15    | 1              | 45,722         | 48,008  | 58,296        | 70,869  |       |
| Police Sergeant          | 15    | 2              | 45,722         | 48,008  | 58,296        | 70,869  |       |
| Police Officer           | 13    | 6              | 41,471         | 43,545  | 52,876        | 64,280  |       |
| Fire Lieutenant          | 14    | 3              | 43,545         | 45,722  | 55,520        | 67,495  |       |

#### **Agenda Item Summary**

speaker\_\_\_\_\_.

Regular Meeting June 13, 2022 Agenda Item 12

#### Summary: Motion Made By: Jim Costantino The following details need to be confirmed for the Rowan Municipal Association meeting date for this quarter. Kim Cress John Linker • Proposed date: Thursday, July 28, 2022. **Doug Shelton** • Proposed time: 6:00 p.m. to 8:00 p.m. • Proposed meeting place: Trinity Oaks Second By: Proposed speaker: \_\_\_\_\_\_\_ Jim Costantino Kim Cress John Linker **Doug Shelton** For: Jim Costantino Kim Cress John Linker **Doug Shelton** Against: Jim Costantino Kim Cress John Linker **Doug Shelton** Action Requested: In case of tie: Motion to confirm the Rowan Municipal Association meeting date of July 28, 2022, beginning at 6:00 p.m. at Trinity Oaks with guest

**Rowan Municipal Association** 

Mayor Brittany Barnhardt

Against

For

# June 2022

| Sunday | Monday                                   | Tuesday               | Wednesday                              | Thursday | Friday | Saturday |
|--------|--|-----------------------|--|----------|--------|----------|
|        |  |                       | 1                                      | 2        | 3      | 4        |
|        |  |                       |  |          |        |          |
| 5      | 6  | 7                     | 8                                      | 9        | 10     | 11       |
|        | Planning Board 6pm                       |                       | Centralina Executive<br>Board Mtg. 5pm | CAC 6pm  |        |          |
| 12     | 13                                       | 14                    | 15                                     | 16       | 17     | 18       |
|        | Business After Hours 5pm<br>BoA Mtg. 6pm |                       |  |          |        |          |
| 19     | 20                                       | 21                    | 22                                     | 23       | 24     | 25       |
|        | P.E.R.C. 5pm<br>ZBA 5:30pm               | Revitalization 3:30pm | MPO TAC 5:30pm                         |          |        |          |
| 26     | 27                                       | 28                    | 29                                     | 30       |        |          |
|        |  |                       |  |          |        |          |

# July 2022

| Sunday | Monday                                   | Tuesday               | Wednesday | Thursday  | Friday | Saturday                   |
|--------|--|-----------------------|-----------|---|--------|----------------------------|
|        |  |                       |           |   | 1      | 2                          |
|        |  |                       |           |   |        |                            |
|        |  |                       |           |   |        |                            |
| 3      | 4  | 5                     | 6         | 7   | 8      | 9                          |
|        | Independence Day – Office<br>Closed      |                       |           |   |        |                            |
|        |  | Planning Board 6pm    |           |   |        |                            |
| 10     | 11                                       | 12                    | 13        | 14  | 15     | 16                         |
|        | Business After Hours 5pm<br>BoA Mtg. 6pm |                       |           | CAC 6pm   |        |                            |
| 17     | 18                                       | 19                    | 20        | 21  | 22     | 23                         |
|        | P.E.R.C. 5pm<br>ZBA 5:30pm               | Revitalization 3:30pm |           |   |        | Dragon<br>Boat<br>Festival |
| 24     | 25                                       | 26                    | 27        | 28  | 29     | 30                         |
|        |  |                       |           | Potential Rowan<br>Municipal<br>Association Meeting |        |                            |
| 31     |  |                       |           |   |        |                            |
|        |  |                       |           |   |        |                            |
|        |  |                       |           |   |        |                            |